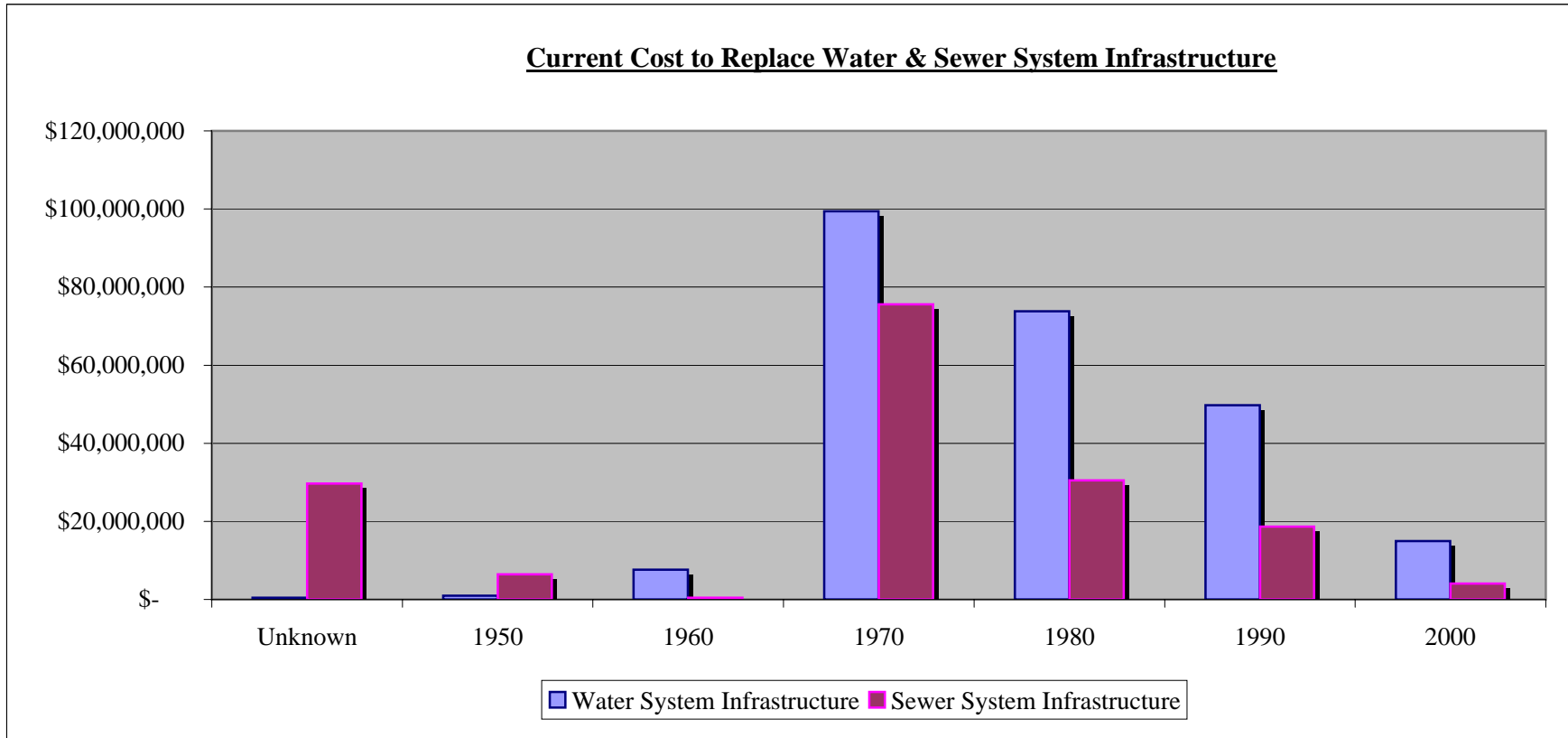


Current Cost to Replace Water & Sewer System Infrastructure

Year Installed	Unknown	1950	1960	1970	1980	1990	2000	TOTAL
Sewer	\$ 29,680,716	\$ 6,425,010	\$ 458,469	\$ 75,589,212	\$ 30,489,167	\$ 18,690,389	\$ 4,099,805	\$ 165,432,768
Water	\$ 416,713	\$ 979,210	\$ 7,614,282	\$ 99,433,115	\$ 73,776,434	\$ 49,746,222	\$ 14,970,252	\$ 246,936,227
Total	\$ 30,097,429	\$ 7,404,220	\$ 8,072,751	\$ 175,022,328	\$ 104,265,601	\$ 68,436,611	\$ 19,070,057	\$ 412,368,995



Note: Current SSES Program in place does not replace Sanitary Sewer Infrastructure