

CITY OF ROCHESTER HILLS

Fiscal

Julie Jenuwine, Finance Director

DATE: May 5, 2008

TO: Planning Commission

RE: *Draft 2009 CIP Comments*

This memo hopes to address the outstanding 2009-2014 Capital Improvement Plan comments and questions that developed from the Planning Commission workshop conducted on April 15, 2008. The Planning Commission is requested to vote on the adoption of the CIP on May 20, 2008 with the below changes to the *draft*.

- ❖ During the discussion about the boulevard lighting, it was suggested that the projects get backed-up one year until the City Council determines a lighting policy. In response, all of projects were delayed one year, with the exception of MR-05D Adams Boulevard lighting, as this project is already planned in the last year of the CIP.
- ❖ Based on a Commissioner's suggestion, the summary schedule of new projects now includes page numbers so project descriptions can easily be found in the body of the CIP document.
- ❖ Based on a Commissioner's suggestion, tabs will be included in the *draft* CIP document as opposed to just the final document so projects can be referenced more easily. (Alphabetizing was suggested as a solution but this would scatter the various types of projects creating less order).
- ❖ Page 19 now reads that the Master Thoroughfare Plan will be completed in 2008 as opposed to 2007.
- ❖ Pathway section has been revised based on the results from the Pathway Ad-Hoc Committee as discussed.
- ❖ Lastly, a question was posed as to whether the Karas Drain II is in the 2008 budget. Construction in the amount of \$277,500 is currently in the 2008 budget, but a budget amendment to eliminate the Karas Drain II construction in 2008 will be proposed based on the status of the Hamlin Road improvements.

I hope this response satisfies all of the outstanding concerns and questions expressed during the workshop. Please let me know if there is additional information you wish to have provided. As always, the Planning Commission's contributions to the Capital Improvement Plan document and process are greatly appreciated.

Enclosure: Electronic second draft CIP (with above changes)

Cc: Mayor Barnett
Directors