



Rochester Hills

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Master

File Number: 2008-0451

File ID: 2008-0451

Type: Finance

Status: To Council

Version: 1

Reference: 2008-0451

Controlling Body: City Council
Regular Meeting

File Created Date : 08/28/2008

File Name: 2008 3rd Quarter Budget Amendment

Final Action:

Title label: 2008 3rd Quarter Budget Amendment

Notes:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf ,Public Hearing Notice.pdf
,2008 - Budget Adjustments .pdf ,3rd Qtr BA
Summary Chart.pdf ,2008 - Budget Amendments.pdf

Enactment Number:

Contact:

Hearing Date:

Drafter:

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 2008-0451

Title

2008 3rd Quarter Budget Amendment

Body

Whereas, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

Whereas, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

Whereas, the Public Hearing for the proposed 2008 3rd Quarter Budget Amendments was noticed on **August 21, 2008**; and

Whereas, the proposed 2008 3rd Quarter Budget Amendments were available for public viewing

starting on **August 29, 2008**; and

Whereas, at its **September 8, 2008** meeting City Council held a Public Hearing on the proposed 3rd Quarter Budget Amendments.

Now, Therefore, Be It Resolved that the Rochester Hills City Council hereby approves the following 2008 fund totals as amended:

101 - General Fund	\$27,156,880
202 - Major Road Fund	\$12,846,500
203 - Local Street Fund	\$6,685,160
206 - Fire Operating Fund	\$8,201,410
207 - Special Police Fund	\$8,678,620 *
214 - Pathway Maintenance Fund	\$696,160
244 - Drain Maintenance Fund	\$2,769,400
402 - Fire Capital Fund	\$1,530,210
403 - Pathway Construction Fund	\$1,647,470
420 - Capital Improvement Fund	\$597,310
592 - W&S Operating Fund	\$28,756,250
593 - W&S Capital Fund	\$9,747,170
631 - Facilities Fund	\$5,110,320
636 - MIS Fund	\$2,386,910
661 - Fleet Equipment Fund	\$3,951,320
848 - LDFA Fund	\$2,333,910

* Signifies that the fund's total appropriation does not change