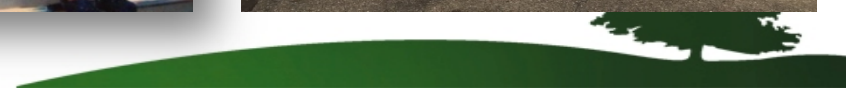
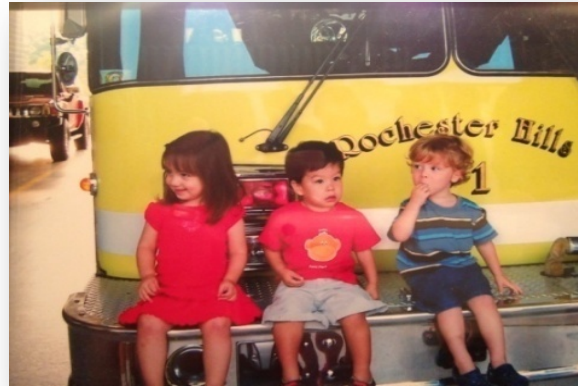




# Fire Department 2017-2019 Budget



# Mission Statement

*The mission of the Rochester Hills Fire Department is to protect and preserve life, property, and the environment through a highly trained and dedicated team*



# Look Back 2014-2016

- Voters overwhelmingly approved fire millage
- Fire Stations
  - Renovations
  - All Stations now staffed 24 hours a day 365 days a year
- Aging equipment and apparatus replaced
- Department Policies and Procedures updated
- Personnel
  - Hired 9 additional Firefighter/Paramedics
  - Converting Paid-on-Call personnel to Part-Time



# 2016 Accomplishments

- Purchase of new SCBA with self-rescue and accountability capabilities
- Nearing completion of Fire Stations 1, 2, 3, and 5 renovations
- Reached a Collective Bargaining Agreement with IAFF 3472
- Purchased five (5) new ambulances through cooperative bid process
- Purchased three (3) new apparatus with savings of approximately \$300,000



# Goals for 2017

- Continue to identify areas of essential training
- Validate the level and quality of services within our organization
- Begin process to have Fire Suppression Rating Schedule re-evaluated
  - Rochester Hills is currently a “4”
- Aggressive Community Risk Reduction Programs to educate and limit:
  - Injuries to Citizens
  - Property Damage
- Begin process of updating the Rochester Hills Emergency Disaster Plan



# Challenges of the Future

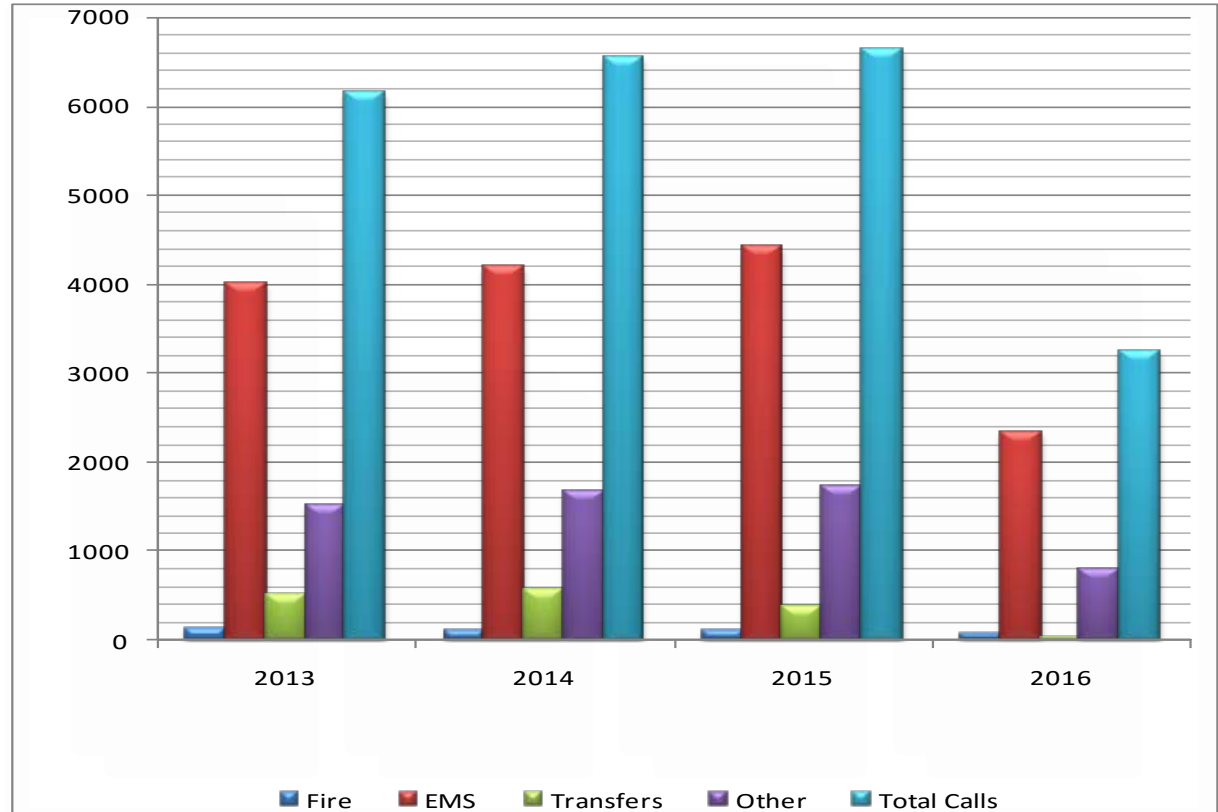
- Our incident volume continues to grow
- Community Risk Reduction Division challenged to keep up with growing demand of new construction, re-inspections of current buildings, and public education programs
- Limited resources of mutual aid partners, as their call volumes continue to grow



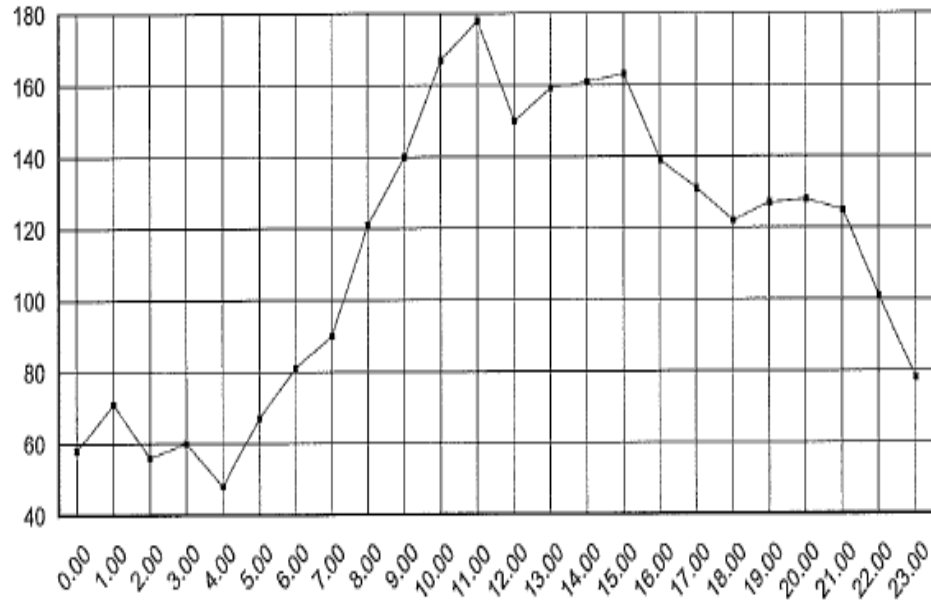


# Total Calls for Service

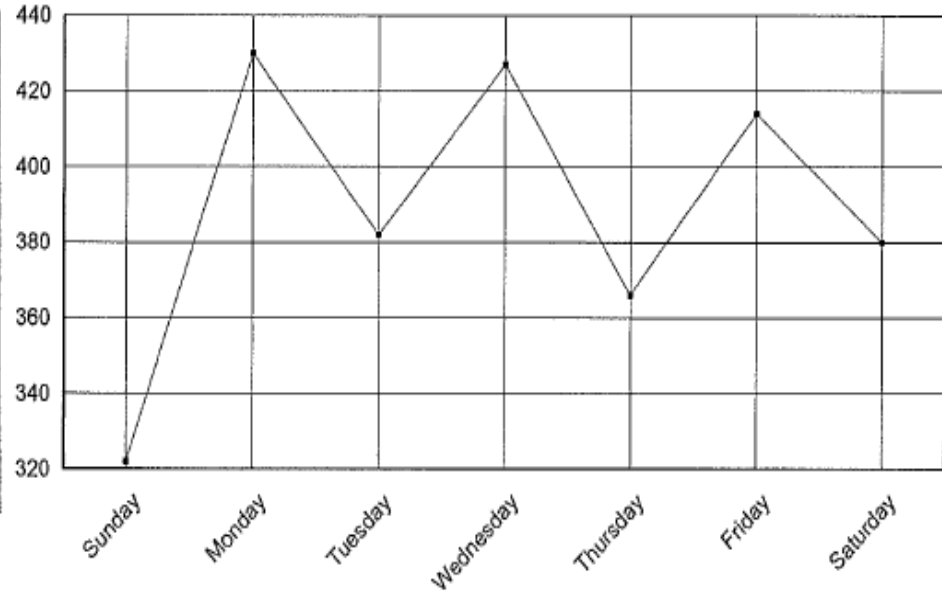
Currently the department is averaging 540 incidents per month, putting us on track for approximately 6,500 incidents for 2016



# Response Information



**Time of Day**



**Day of week**



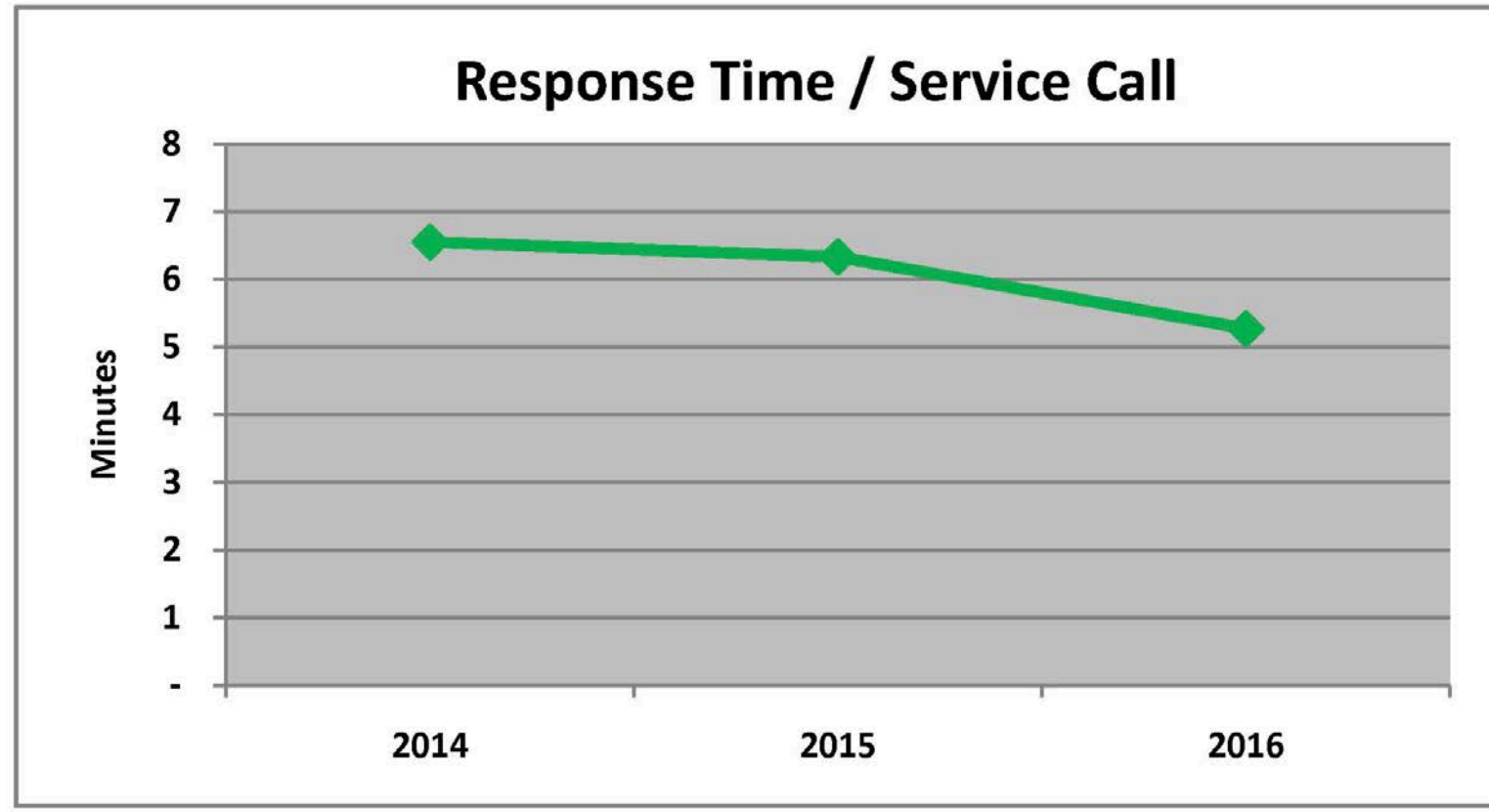


# How Did We Improve as a Department?

Month	2014-Without Unit	2015- Without Unit	2016- Without Unit
January		32	3
February		24	4
March	20	26	2
April	25	21	2
May	28	15	2
June	31	12	5
July	33	13	
August	32	8	
September	31	7	
October	26	10	
November	30	2	
December	39	2	
<b>Totals</b>	<b>295</b>	<b>172</b>	<b>18</b>



# How Did We Improve as a Department?



# To Improve Our Residents' Quality of Life



# Thank You



# Driven to be the Best!

