HRTRC 2024 Exhibit

| Title | Pay Grade | July 2023 Salary | Proposed 2024 2.75% Adj |
|--------------------------------|--------------|---------------------|----------------------------|
| Assessing Director | 124 | \$137,268 | \$141,042 |
| Bldg/Ord/Fac Director | 124 | \$125,617 | \$129,072 |
| City Clerk | 124 | \$129,388 | \$132,947 |
| Human Resources Director | 124 | \$133,270 | \$136,935 |
| Information Systems Director | 124 | \$125,617 | \$129,072 |
| Planning & Econ Devel Director | 124 | \$137,268 | \$141,042 |
| Parks & Natural Res Director | 124 | \$137,268 | \$141,042 |
| Chief Financial Officer | 125 | \$144,134 | \$148,097 |
| Fire Chief/Emerg Serv Director | 125 | \$144,134 | \$148,097 |
| Public Services Director | 125 | \$131,899 | \$135,526 |
| Total | | \$1,345,862 | \$1,382,873 |
| Difference with 2.75% increase | | | \$37,011 |
| | | | |
| Mayor | 127 | \$165,751 | \$170,309 |
| Difference with 2.75% increase | | | \$4,558 |