



**City of Rochester Hills  
AGENDA SUMMARY  
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.  
Rochester Hills, MI 48309  
248.656.4630  
[www.rochesterhills.org](http://www.rochesterhills.org)**

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**Legislative File No:** 2005-0186

**TO:** Mayor and City Council Members  
**FROM:** Julie Jenuwine, Finance Director ext.2535  
**DATE:** March 4, 2005  
**SUBJECT:** 2005 SOCRRA SERVICES (compost drop-off site)

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**REQUEST:**

Request that City Council provide direction as to how to proceed with the 2005 days/hours of operation for the compost site, after considering comments and proposals submitted from Mr. Mike Czuprenski, SOCRRA Operations Director.

**REASON FOR PURCHASE:**

2005 compost drop-off site contracted with Southeastern Oakland County Resource Recovery Authority (SOCRRA) for Rochester Hills residents.

**PROCESS:**

At the 2005 Proposed Budget Workshop held on September 15, 2004, the 2005 Proposed Budget was changed to reflect City Council's request to reduce the SOCRRA service to twenty (20) weeks from thirty-four (34) weeks. City Council indicated that the days of operation in 2005 would consist of opening in mid-April (close in June, July and August) then re-open in mid-September, closing after November, for the year. It was also noted that the hours would change from 8:00 a.m. to 2:00 p.m. to 8:00 a.m. to noon. This revised schedule would cost \$4800 for the year.

The above request has been made to SOCRRA and the Operations Director, Mr. Mike Czuprenski, has responded with some concerns and proposals.

**PROPOSALS**

- Open the compost site for twenty (20) weeks from 8 am to 2 pm for \$305 per Saturday (\$6100 for the year)
- Open the compost site for thirty four (34) weeks from 8 am to noon for \$140 per Saturday and the City provide weekly street sweeping services on the 2500 foot asphalt drive. DPS has estimated labor and equipment cost to perform the street sweeping to amount to \$7,436 for 34 weeks. (Totaling \$12,196 for the year)

**CONCERNS**

- Increased illegal dumping is likely to occur if the times and days the site is open is reduced
- Limited hours will reduce accessibility to the finished compost for residents' use. Mr. Czuprenski suggested that the City stockpile some compost material in an alternate location.

**Vendor Name and Address:**

Southeastern Oakland County Resource Recovery Authority (SOCRRA)  
Mike Czuprenski, SOCRRA Operations Director  
3910 W. Webster Road  
Royal Oak, MI 48073

**Reason for Selection:**

Sole Source.

**Method of Purchase:**

One Year Blanket Purchase Order to expire December 31, 2005.

**BUDGET:**

During the 2005 Budget Workshop, the line-item for SOCRRA was reduced to \$6100 from \$10,700.

<b>Fund Name</b>	<b>Department Account No</b>	<b>Account No. Description</b>	<b>Budget Amount</b>	<b>Cost</b>	<b>Remaining Budget</b>
Solid Waste	226.801000	Professional Services	\$6100	\$4800	\$1300

**RECOMMENDATION:**

Request that City Council provide direction as to how to proceed with the 2005 days/hours of operation for the compost site, after considering comments and proposals submitted from Mr. Mike Czuprenski, SOCRRA Operations Director.

**RESOLUTION**

**NEXT AGENDA ITEM**

**RETURN TO AGENDA**

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<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
<b>Department Review</b>		
<b>Department Director</b>		

<b>Budget Content: Finance Director</b>		
<b>Purchasing Process: Supervisor of Procurement</b>		
<b>Mayor</b>		
<b>City Council Liaison</b>		

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