



# Proposed 2010 Budget for City Council

# 102 - CITY COUNCIL

## Significant Notes

- **Miscellaneous Expense: Deer Management Implementation** was created \$25,000 to provide a funding source for the implementation of recommendations brought forth by the Deer Management Committee.

102 City Council Expenditures	2008 Amended Budget	2008 Audited Actual	2009 Amended Budget	2009 June YTD Actual	2010 Proposed Budget	2011 Projected Budget
Personnel Services	\$ 91,550	\$ 88,184	\$ 93,890	\$ 24,101	\$ 92,810	\$ 92,810
Supplies	4,500	1,771	4,500	339	4,500	4,500
Other Services	40,130	40,005	33,010	8,157	58,400	33,400
Capital Outlay	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 136,180</b>	<b>\$ 129,961</b>	<b>\$ 131,400</b>	<b>\$ 32,596</b>	<b>\$ 155,710</b>	<b>\$ 130,710</b>