

102 - CITY COUNCIL

Significant Notes

➤ Miscellaneous Expense: Deer Management Implementation was created \$25,000 to provide a funding source for the implementation of recommendations brought forth by the Deer Management Committee.

	2008		2008		2009		2009		2010		2011
A	Amended		Audited		Amended	J	June YTD		Proposed		Projected
	Budget		Actual		Budget		Actual		Budget		Budget
\$	91,550	\$	88,184	\$	93,890	\$	24,101	\$	92,810	\$	92,810
	4,500		1,771		4,500		339		4,500		4,500
	40,130		40,005		33,010		8,157		58,400		33,400
	-		-		-		-		-		-
\$	136,180	\$	129,961	\$	131,400	\$	32,596	\$	155,710	\$	130,710
	\$	**Mended Budget \$ 91,550	Amended Budget \$ 91,550 \$ 4,500 40,130	Amended Budget Audited Actual \$ 91,550 \$ 88,184 4,500 1,771 40,130 40,005 - -	Amended Budget Audited Actual \$ 91,550 \$ 88,184 \$ 4,500 1,771 40,130 40,005	Amended Budget Audited Actual Amended Budget \$ 91,550 \$ 88,184 \$ 93,890 4,500 1,771 4,500 40,130 40,005 33,010 - - -	Amended Budget Audited Actual Amended Budget \$ 91,550 \$ 88,184 \$ 93,890 \$ 4,500 40,130 40,005 33,010	Amended Budget Audited Actual Amended Budget June YTD Actual \$ 91,550 \$ 88,184 \$ 93,890 \$ 24,101 4,500 1,771 4,500 339 40,130 40,005 33,010 8,157 - - - -	Amended Budget Audited Actual Amended Budget June YTD Actual \$ 91,550 \$ 88,184 \$ 93,890 \$ 24,101 \$ 4,500 \$ 1,771 4,500 339 \$ 40,130 40,005 33,010 8,157 \$ 33,010	Amended Budget Audited Actual Amended Budget June YTD Actual Proposed Budget \$ 91,550 \$ 88,184 \$ 93,890 \$ 24,101 \$ 92,810 4,500 1,771 4,500 339 4,500 40,130 40,005 33,010 8,157 58,400	Amended Budget Audited Actual Amended Budget June YTD Actual Proposed Budget \$ 91,550 \$ 88,184 \$ 93,890 \$ 24,101 \$ 92,810 \$ 4,500 4,500 1,771 4,500 339 4,500 40,130 40,005 33,010 8,157 58,400