Cost Summary
RFP-RH-16-009

Phase I - Initial

Sidock Group

Classification	Est. Hours	Hourly Rate	Ext. Cost
Principal in Charge	69	$137.00	$9,453.00
Project Manager/Planner	109	$135.00	$14,715.00
Structural Engineer	24	$110.00	$2,640.00
Electrical Engineer	27	$110.00	$2,970.00
Mechanical Engineer	27	$110.00	$2,970.00
Civil Engineer	57	$110.00	$6,270.00
Architectural	96	$103.00	$9,888.00
CADD Production	47	$73.00	$3,431.00
Clerical	18	$44.00	$792.00
Total Hours	**474**		
Total not-to-exceed			**$53,129.00**
****Proposal amount states $53.239.00**			

Sidock Group - Best and Final Offer

Classification	Est. Hours	Hourly Rate	Ext. Cost
Principal in Charge	60	$137.00	$8,220.00
Project Manager/Planner	75	$135.00	$10,125.00
Structural Engineer	20	$110.00	$2,200.00
Electrical Engineer	26	$110.00	$2,860.00
Mechanical Engineer	25	$110.00	$2,750.00
Civil Engineer	35	$110.00	$3,850.00
Architectural	70	$103.00	$7,210.00
CADD Production	59	$73.00	$4,307.00
Clerical	12	$44.00	$528.00
Total Hours	**382**		
Total not-to-exceed			**$42,050.00**
****Proposal amount states $42,042.00**			

H2A Architects, Inc.

Classification	Est. Hours	Hourly Rate	Ext. Cost
Architect/Project Mgr.	90	$125.00	$11,250.00
Project Architect	90	$115.00	$10,350.00
CAD Designer	100	$72.00	$7,200.00
Electrical Engineer	19	$105.00	$1,995.00
Mechanical Engineer	38	$105.00	$3,990.00
Total Hours	**337**		
Total not-to-exceed			**$34,785.00**

Partners in Architecture

Classification	Est. Hours	Hourly Rate	Ext. Cost
Proj. Exec/Designer/Planner	200	$100.00	$20,000.00
Quality Control	8	$100.00	$800.00
Project Manager	40	$85.00	$3,400.00
Documentation Leader	40	$65.00	$2,600.00
Designer	100	$65.00	$6,500.00
Production	100	$55.00	$5,500.00
Principal Engineer	24	$105.00	$2,520.00
Project Engineer	40	$85.00	$3,400.00
Engineering Tech.	40	$60.00	$2,400.00
Clerical	16	$50.00	$800.00
Total Hours	**608**		
Total not-to-exceed			**$14,800.00**
(Fee proposed is discounted)			

Bergmann Associates, Inc

Classification	Est. Hours	Hourly Rate	Ext. Cost
Project Manager	70	$130.00	$9,100.00
Project Architect	60	$150.00	$9,000.00
Landscape Architect	52	$140.00	$7,280.00
Civil Eng.-Project Mgr.	12	$150.00	$1,800.00
Civil Eng.-Project Eng.	42	$11.00	$462.00
Architectural Tech.	85	$65.00	$5,525.00
Total Hours	**321**		
Total not-to-exceed			**$33,167.00**
****Proposal amount states $37,325.00**			

Ehresman Associates, Inc

Classification	Est. Hours	Hourly Rate	Ext. Cost
Senior Architect	65	$96.00	$6,240.00
Project Mgr.		$90.00	$0.00
Lead Architectural Designer	148	$84.00	$12,432.00
Architecural Designer		$79.00	$0.00
Architecural Intern		$75.00	$0.00
Administrative Assistant	20	$61.00	$1,220.00
Civil Engineer	54	$143.00	$7,722.00
Structural Engineer	20	$124.00	$2,480.00
Electrical/Mechanical Eng.	27	$123.00	$3,321.00
Landscape Engineer		$127.00	$0.00
Total Hours	**334**		
Total not-to-exceed			**$33,415.00**
****Proposal amount states $37,800.00**			

Hobbs+Black Architects

Classification	Est. Hours	Hourly Rate	Ext. Cost
Architect of Record	4	$240.00	$960.00
Architectural Proj. Mgr.	40	$150.00	$6,000.00
Architectural Asst. Proj. Mgr.	60	$85.00	$5,100.00
Architectural Draftsman	60	$75.00	$4,500.00
Civil Project Manager	6	$140.00	$840.00
Civil Project Engineer	36	$110.00	$3,960.00
Total Hours	**206**		
Total not-to-exceed			**$21,360.00**

SDA Architects, Inc.

Classification	Est. Hours	Hourly Rate	Ext. Cost
Architect/Principal	32	$120.00	$3,840.00
Designer/CAD Tech	40	$80.00	$3,200.00
Structural Engineer	4	$150.00	$600.00
Civil Project Mgr.	4	$140.00	$560.00
Civil Project Eng.	4	$110.00	$440.00
Mechanical/Electrical Eng.	8	$150.00	$1,200.00
Total Hours	**92**		
Total not-to-exceed			**$9,840.00**
****Proposal amount states $10,000.00**			
***Plus Reimbursed expenses as/if applicable**			

DLZ Michigan, Inc.

Classification	Est. Hours	Hourly Rate	Ext. Cost
Project Mgr.	40	$145.00	$5,800.00
Quality Mgr.	4	$155.00	$620.00
Principal/Des. Specialist	10	$185.00	$1,850.00
Architect	80	$110.00	$8,800.00
Landscape Architect	0	$110.00	$0.00
Civil Engineer	54	$120.00	$6,480.00
Structural Engineer	0	$120.00	$0.00
Mechanical Engineer	0	$120.00	$0.00
Electrical Engineer	0	$120.00	$0.00
Designer/Technician	75	$85.00	$6,375.00
Total Hours	**263**		
Total not-to-exceed			**$29,925.00**
**Reimbursable expenses are in addition to above amounts			

Wakely Associates Inc./Architects

Classification	Est. Hours	Hourly Rate	Ext. Cost
Ronald Syme, AIA	36	$135.00	$4,860.00
Jose Melero	54	$82.00	$4,428.00
Mechthild Heere-Olind, AIA	24	$100.00	$2,400.00
Bill Weimer	6	$98.00	$588.00
DSD-M/E/P	40	left blank	$0.00
AEW-Civil/Structural	20	left blank	$0.00
Total Hours	**180**		
Total not-to-exceed			**$12,276.00**
****Proposal amount states $18,000.00**			