

# **BUDGET OVERVIEW**

**PARKS, FORESTRY, TREE FUND, GREEN SPACE**





Department of  
**PARKS & FORESTRY**



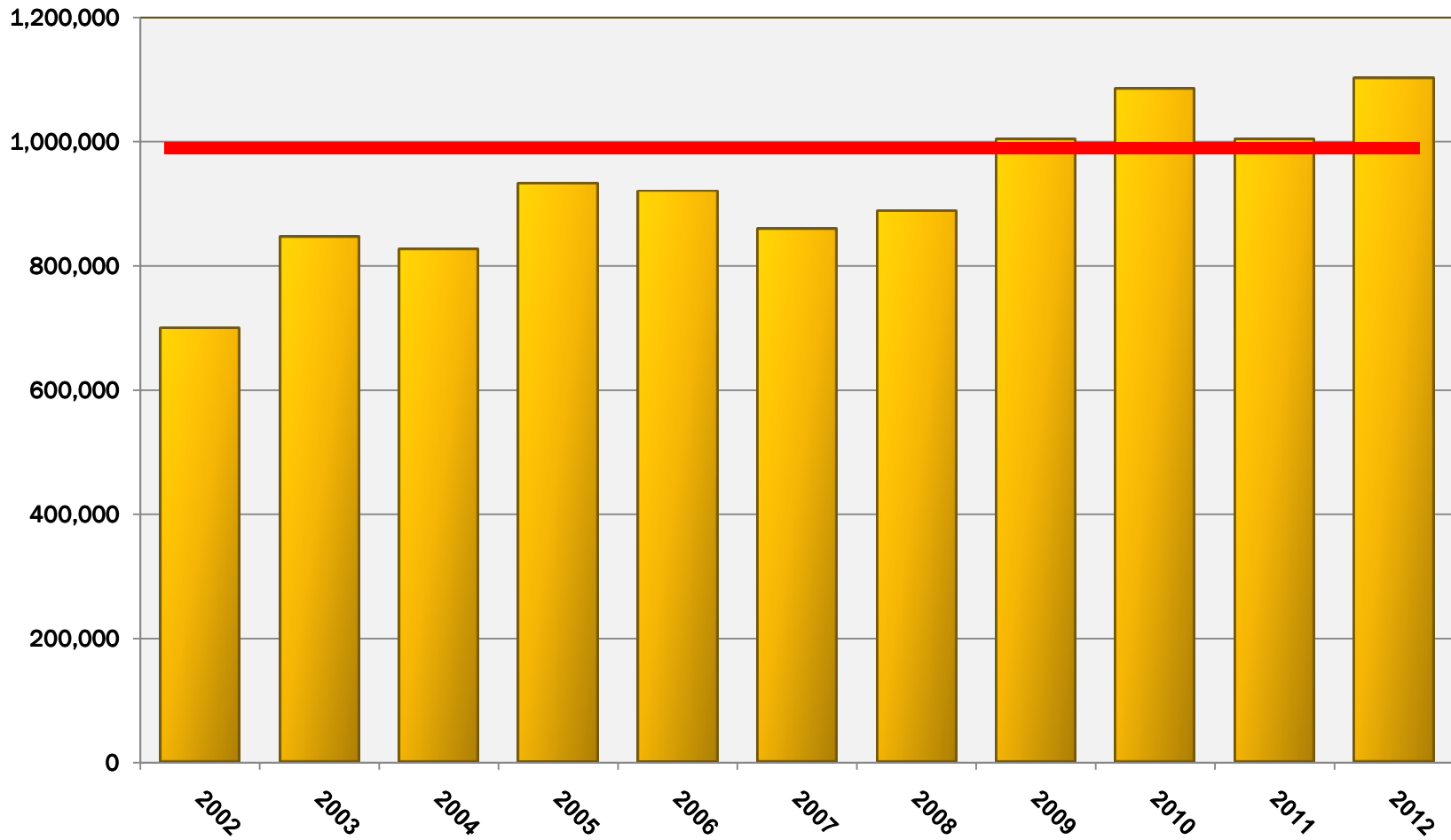
# PARKS DIVISION RESPONSIBILITIES & DUTIES



- Responsibilities
- Recreational Opportunities
- Resource Based

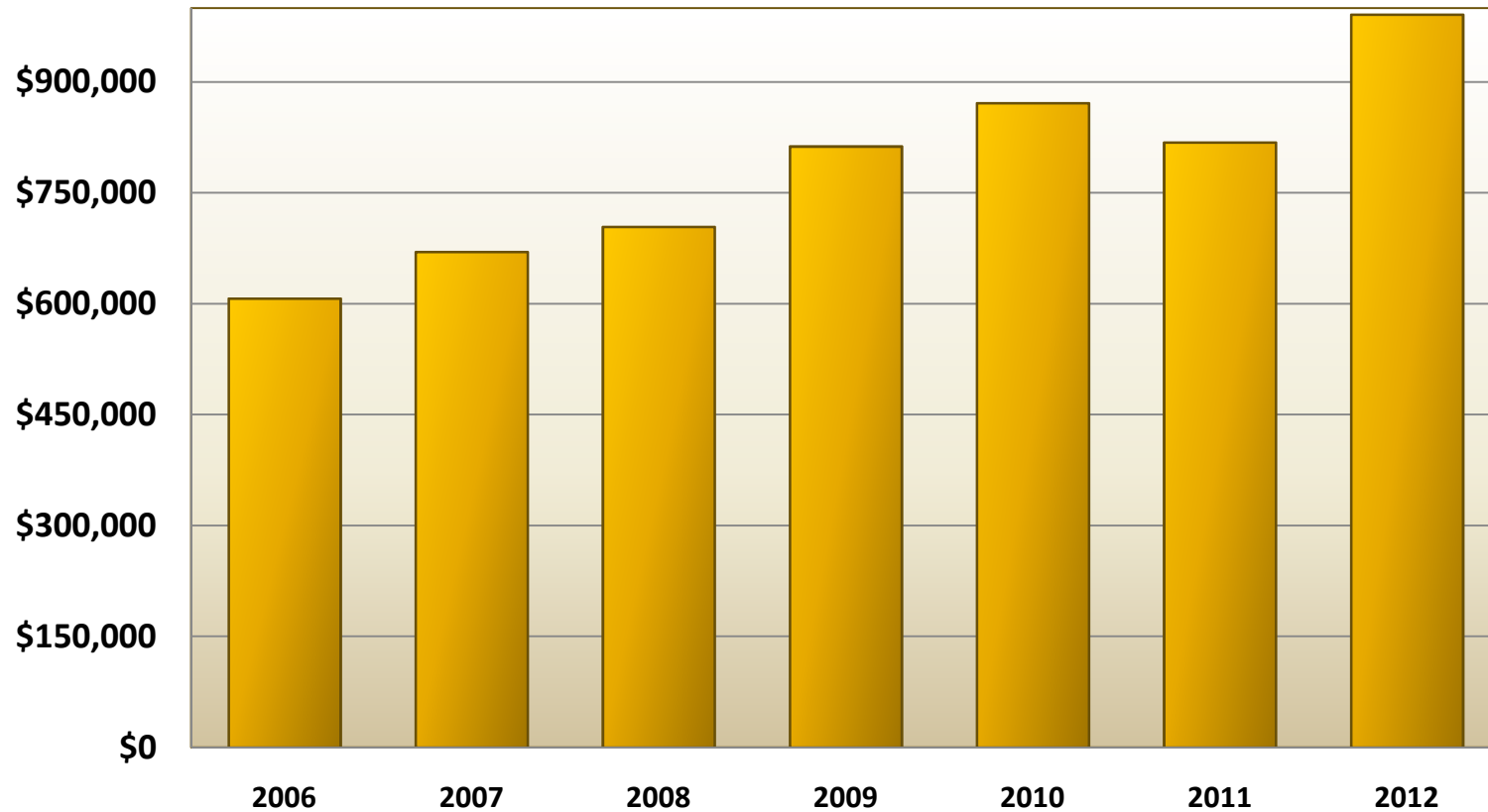


# PARK ATTENDANCE 2002-2012



# PARKS DEPARTMENT ANNUAL REVENUE

Revenue up 63% since 2006





# SPENCER PARK



Carter Lake is popular year round  
Park patrons enjoy a clean, safe and  
enjoyable park environment close  
to home



# BLOOMER PARK



Velodrome surface replaced  
with DNR Passport Grant and  
volunteer labor

More community events and  
fundraisers are being held at  
Bloomer



# YATES PARK



The great spring fishing at Yates is drawing more fishermen from surrounding communities in southeast Michigan





# CLINTON RIVER



Many more kayak and canoe enthusiasts are using an improved Clinton River for recreation



# BORDEN PARK



Continued strong soccer and ball field demand makes a lottery necessary for field usage reservations

More tournaments and special events are being held





# MUSEUM



Attendance continues to set records with school groups and a variety of programs, exhibits, and special events

RCS tours to all K-3 grades and 1840's one-room schoolhouse



# CALF BARN

\$636,200 in private pledges for the Calf Barn





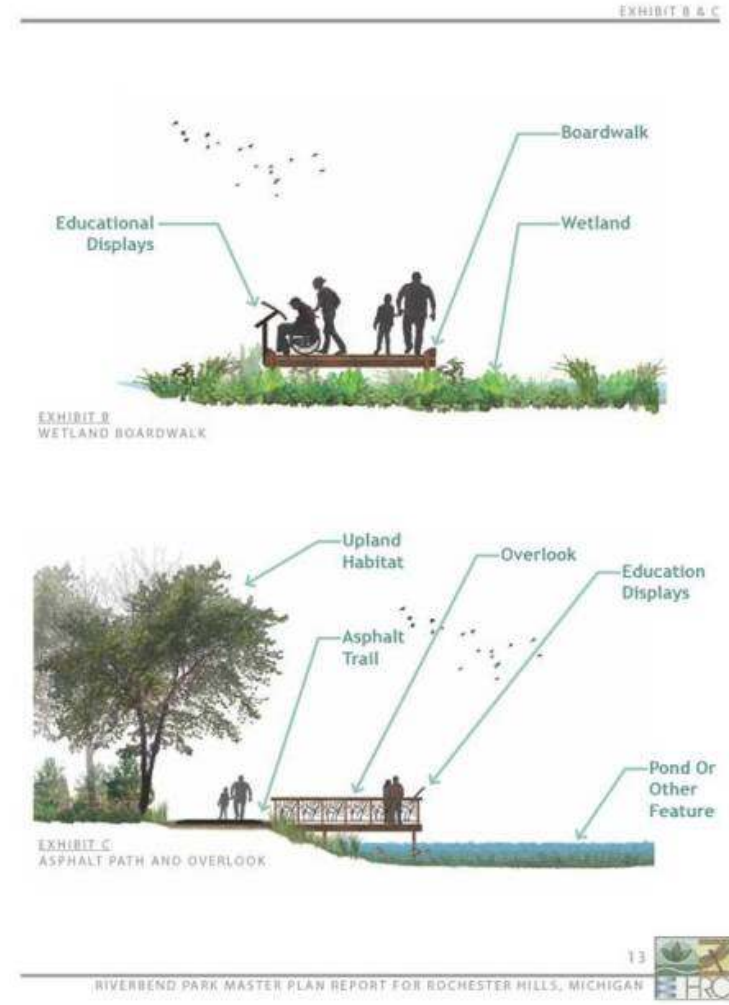
# ENVIRONMENTAL EDUCATION

Based at Rochester Hills Museum at Van Hoosen Farm  
and other park sites

Monthly programs and outreach to school groups



# RIVERBEND PARK MASTER PLAN

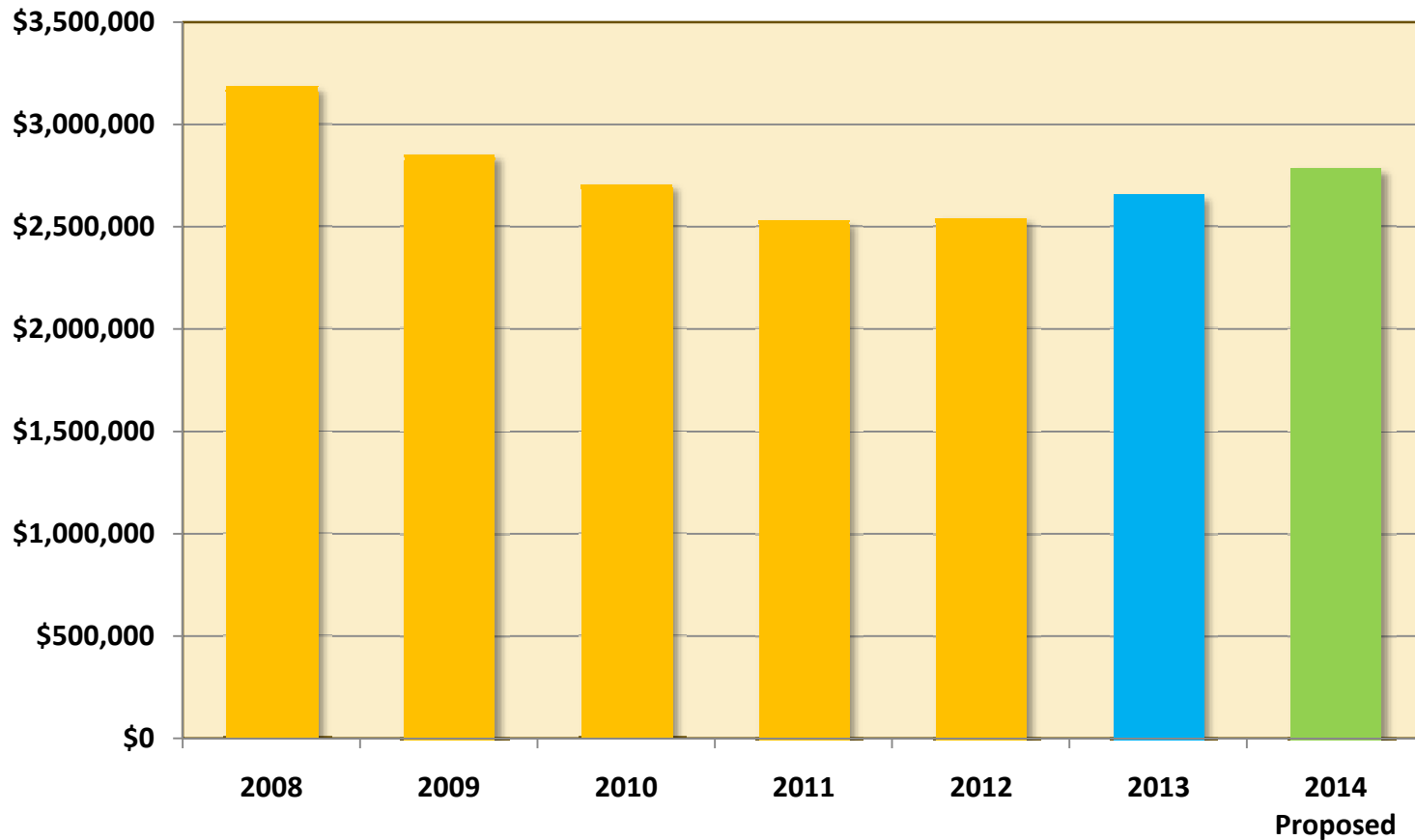




# COMMUNITY GARDEN



# PARKS DEPARTMENT ANNUAL EXPENDITURES





# FORESTRY DIVISION

## Responsibilities & Duties

- Safety
- Planting
- Quality of Life
- Tree City USA



# FORESTRY DIVISION



Pathway Clearance



Clinton River Clearance for  
Canoes/Kayaks



Street Tree  
Planting



Storm Damage Cleanup



Arbor Day 2013



# FORESTRY DIVISION

## Maintenance of 19,225 street trees on:

- 243 miles of subdivision local roads,
- 38 miles of Hamlin, Livernois, Adams, and Walton, and
- all city-owned properties.

**Two field rangers for all tree maintenance and 500 to 700 service requests on ROW and city property annually.**





# TREE FUND

Transfer out of last year's interest earned into General Fund for forestry operations

For planting trees on City ROW or as match for tree planting grants





# GREEN SPACE & NATURAL FEATURES FUND

Continue seeking grants

Evaluate and make recommendations on nominated properties

Revise scope of authority to include stewardship of natural features





**THANK-YOU**





**OUR SUCCESS IS A SHARED SUCCESS  
THANK YOU FOR YOUR ON GOING SUPPORT**

