

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2015-2016

2015 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	87,259
3 OCSD Deputies @ Deputy II rate	4	\$	130,888
0 OCSD Detective Sergeant	0	\$	-
2015 Contract Subtotal:			\$ 218,147
2016 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	135,469
3 OCSD Deputies @ Deputy II rate	6	\$	203,204
0 OCSD Detective Sergeant	0	\$	-
2016 Contract Subtotal:			\$ 338,673
		\$	5,000
Materials and Expenses:		\$	5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
Total 2015-2016 Police / School Liaison Budget:			\$ 601,820

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	25.0%		140,455
Subtotal:			\$ 180,455
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	68.4%	\$	288,266
Oakland Township:	19.4%		81,591
City of Rochester:	12.2%		51,508
Subtotal:			\$ 421,365
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 601,820