

OAKLAND COUNTY DISPATCH SERVICES
HISTORICAL DATA

Contract Term: 4/1 - 3/31	Cost Per Call	Number Calls	Yrly Adj	Cost Per Mo	Cost Per Year	
2010-2011	\$23.22	4,999		\$9,677.23	\$116,126.76	
2011-2012	\$23.93	4,999	3%	\$9,968.84	\$119,626.08	
2012-2013	\$25.13	4,999	5%	\$10,468.74	\$125,624.88	\$361,377.72
2013-2014	\$24.96	6,153	-0.60%	\$12,798.24	\$153,578.88	
2014-2015	\$25.46	6,153	2%	\$13,054.62	\$156,655.44	\$310,234.32
2015-2016	\$26.73	6,363	9%	\$14,173.58	\$170,082.96	
2016-2017	\$28.06	6,363	5%	\$14,878.82	\$178,545.84	
2017-2018	\$29.37	6,363	5%	\$15,573.44	\$186,881.28	\$535,510.08
Proposal: 3% - 5%/yr increase						
Call numbers adjusted 2013-2015 based on historical actuals						