

AUBURN ROAD 2019 COST SUMMARY				
	BUDGETED (JULY 2019)	Contract Awarded	Contract Over / (Under) Budget	Agenda Item
<i>Auburn Road [Construction & Streetscape]</i>	6,250,000	6,117,200	132,800	2019-0124
<i>Auburn Road [Street Lighting]</i>	365,000	359,156	5,844	2019-0089
<i>Auburn Road [Preliminary Engineering]</i>	335,000	335,000	-	2017-0059 (V3)
<i>Auburn Road [Construction Engineering]</i>	1,000,000	915,000	85,000	2019-0116
<i>Auburn Road [Geotechnical]</i>	175,000	175,000	-	2019-0085
ROAD - CONTRACT 1	\$ 8,125,000	\$ 7,901,356	\$ 223,644	
<i>Alleyway [Construction]</i>	2,100,000	2,090,567	9,433	2019-0122
<i>Alleyway [Construction Engineering]</i>	285,000	284,540	460	2019-0123
<i>Alleyway [Geotechnical]</i>	50,000	50,000	-	2019-0085
ALLEYWAY - CONTRACT 2	\$ 2,435,000	\$ 2,425,107	\$ 9,893	
<i>Parking Lots [House Demolition]</i>	55,000	54,965	35	2019-0120
<i>Parking Lots [Construction]</i>	460,000	458,905	1,095	2019-0122
<i>Parking Lots [Lighting]</i>	42,000	40,720	1,280	2019-0088
<i>Parking Lots [Dumpster Enclosure]</i>	92,000	90,804	1,196	2019-0333
<i>Parking Lots [Construction Engineering]</i>	65,000	62,460	2,540	2019-0123
<i>Parking Lots [Geotechnical]</i>	15,000	15,000	-	2019-0085
PARKING LOTS - CONTRACT 2	\$ 729,000	\$ 722,854	\$ 6,146	
<i>Plaza & Entry Features [Construction]</i>	2,260,000	2,194,908	65,092	2019-0357 *
<i>Plaza & Entry Features [Electric Utility]</i>	20,000	20,000	-	TBD *
<i>Plaza & Entry Features [Construction Engineering]</i>	-	240,000	(240,000)	2019-0358 *
<i>Plaza & Entry Features [Geotechnical]</i>	75,000	75,000	-	2019-0085
<i>Plaza & Entry Features [Restroom]</i>	100,000	288,577	(188,577)	2019-0357 *
PLAZA/ENTRY FEATURES - CONTRACT 3	\$ 2,455,000	\$ 2,818,485	\$ (363,485)	
TOTAL PROJECT COST	\$ 13,744,000	\$ 13,867,803	\$ (123,803)	
GRANTS / TURNBACK	\$ (1,555,000)	\$ (1,714,539)	\$ 159,539	
TOTAL PROJECT COST	\$ 12,189,000	\$ 12,153,264	\$ 35,736	

* = Pending