

213 – RARA Millage Fund

The voters of Rochester Hills approved the RARA Operating Millage on August 8, 2006, to levy up to 0.1950 mill for ten years through fiscal year 2016 in order to support the programs of the Authority.

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Significant Notes

Taxes decreased 11% or \$77,630 due to reductions in taxable value.

2011-2013 Budget Summary Report							
213 RARA Millage Fund Revenues	2009 Amended Budget	2009 Audited Actual	2010 Amended Budget	2010 June YTD Actual	2011 Proposed Budget	2012 Projected Budget	2013 Projected Budget
City Taxes	\$ 716,540	\$ 716,192	\$ 690,180	\$ 688,683	\$ 612,330	\$ 538,850	\$ 511,920
TOTAL	\$ 716,540	\$ 716,192	\$ 690,180	\$ 688,683	\$ 612,330	\$ 538,850	\$ 511,920
<i>Per Capita</i>	\$ 10.41	\$ 10.41	\$ 10.03	<i>n/a</i>	\$ 8.90	\$ 7.83	\$ 7.44
213 RARA Millage Fund Expenditures	2009 Amended Budget	2009 Audited Actual	2010 Amended Budget	2010 June YTD Actual	2011 Proposed Budget	2012 Projected Budget	2013 Projected Budget
Transfer-Out	\$ 716,540	\$ 716,192	\$ 690,180	\$ 688,683	\$ 612,330	\$ 538,850	\$ 511,920
TOTAL	\$ 716,540	\$ 716,192	\$ 690,180	\$ 688,683	\$ 612,330	\$ 538,850	\$ 511,920