

2018-2020 Budget Workshop - Presentation Schedule

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Ron Jewell – RARA		
<i>R.A.R.A. Millage Fund (213)</i>	98-99	200-201
<i>R.A.R.A. Operating Fund (808)</i>	179-196	
Renee Cortright / Tim Soave – OPC		
<i>O.P.C. Millage Fund (265)</i>	109-110	212-213
<i>O.P.C. Operating Fund (820)</i>	197-204	
Joe Snyder – Chief Financial Officer		
2018-2020 Budget Overview		
<i>General Fund Revenue (101)</i>	1-6	89
<i>Mayor’s Department (171)</i>	9-10	93-98
<i>Accounting (201)</i>	13-14	102-103
<i>Legal Services (210)</i>	17	107
<i>Treasury (253)</i>	25-26	116-118
<i>Media Division (271)</i>	23-24	119-120
<i>Building Authority (279)</i>	29	123
<i>Street Lighting (448)</i>	39	139
<i>Community Development Block Grant (666)</i>	41	141
<i>Community Events (760)</i>	45	146
<i>General Fund Transfer-Out (990)</i>	51-52	155
<i>Debt Funds (300’s)</i>	114-119	219-226
<i>Capital Improvement Fund (420)</i>	125-126	235-236
<i>Insurance Fund (677)</i>	162-163	269-270
<i>Retiree Healthcare Trust Fund (736)</i>	164-165	273-274
Sara Roediger – Director of Planning & Economic Development		
<i>Planning Commission (400)</i>	35	132-133
<i>Planning Department (401)</i>	36-37	134-137
<i>Zoning Board of Appeals (410)</i>	38	138
<i>Historic District Commission (804)</i>	50	154
<i>Brownfield Redevelopment (843)</i>	170-171	281-283
<i>Local Development Finance Authority (848)</i>	172-174	284-287
<i>Economic Development Corporation (893)</i>	177-178	290-291
Scott Cope – Director of Building / Ordinance Compliance		
<i>Building Department (371)</i>	31-32	125-128
<i>Ordinance Compliance (372)</i>	33-34	129-131
<i>Weed Control (535)</i>	40	140
<i>Facilities Fund (631)</i>	144-150	251-255
Tina Barton – City Clerk		
<i>City Council (102)</i>	7-8	90-92
<i>Elections (191)</i>	11-12	99-101
<i>Clerk’s Department (215)</i>	18-19	108-111
<i>Cemetery (276)</i>	27-28	121-122
<i>VHJSC Cemetery Perpetual Care Trust (752)</i>	166-167	275-276

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Kevin Krajewski – Deputy Director of MIS-Network Administrator/Bob Grace – Director of MIS		
<i>MIS Fund (636)</i>	151-154	256-259
Pam Gordon – Human Resource Director		
<i>Human Resources Department (233)</i>	20-21	112-114
Laurie Taylor – Acting Assessing Director		
<i>Assessing (209)</i>	15-16	104-106
<i>Board of Review (247)</i>	22	115
Ken Elwert – Parks & Natural Resources Director		
<i>Parks Department (756)</i>	42-43	142-145
<i>Natural Resources Division (774)</i>	46-47	147-150
<i>Museum Division (802)</i>	48-49	151-153
<i>Tree Fund (232)</i>	103-104	205-207
<i>Green Space (299)</i>	111-113	214-216
<i>Green Space Perpetual Care Trust (761)</i>	168-169	277-278
<i>RH Museum Foundation Trust Fund (870)</i>	175-176	288-289
Budget Work Session Break		
Captain Mike Johnson – Captain OCSO / Rochester Hills		
<i>Special Police Fund (207)</i>	94-97	195-199
<i>Crossing Guards (315)</i>	30	124
Sean Canto – Fire Chief		
<i>Fire Department Fund (206)</i>	81-93	181-194
<i>Fire Capital Fund (402)</i>	120-122	227-231
Allan Schneck – Public Services Director		
<i>Major Road Fund (202)</i>	53-66	157-168
<i>Local Street Fund (203)</i>	67-80	169-180
<i>Pathway Maintenance Fund (214)</i>	100-102	202-204
<i>Pathway Construction Fund (403)</i>	123-124	232-234
<i>Water Resources Fund (244)</i>	105-108	208-211
<i>Sewer – Operating Division (510)</i>	127-131	239-240
<i>Water – Operating Division (530)</i>	132-137	241-245
<i>Water & Sewer – Capital Fund (593)</i>	138-141	246-247
<i>Water & Sewer – Debt Fund (595)</i>	142-143	248
<i>Fleet Fund (661)</i>	155-161	260-268
City Council Discussion		
<i>Any Open Items / Additional Questions from Staff</i>		
<i>Straw Poll Items Discussion (if any)</i>		