



DEPARTMENT OF PUBLIC SERVICES

2019-2021 Budget Presentation



DEPARTMENT OF PUBLIC SERVICES AT-A-GLANCE

Roads and Pathways

- 282 Miles of Road
- 96 Miles of Pathways
- Emergency Road Repairs
- Gravel Road Maintenance
- Sign Installations
- Sidewalk Repairs
- Pothole Patching
- Concrete and Asphalt Repairs
- Winter Operations

Fleet

- Maintains over 300 vehicles and equipment
- Awarded 47th out of 100 Best Fleets in America



Engineering/ Administration

- Capital Improvement Plans
- Grants
- Private Projects
- Public Projects
- Easements
- Permits
- Surveying
- Customer Service
- Traffic Studies

Water and Sewer

- 327 Miles of Sanitary Sewer
- 438 Miles of Water Main
- Emergency Response
- Fire Hydrant Maintenance
- Meter Replacements
- Catch Basin Cleaning
- Service Line Repairs
- Install new water services



GROWTH WITHIN THE DPS

ASSETS	2011	2018	% CHANGE
DPS Employees	68	70	3%
Sanitary Sewer Manholes	7,833	8,040	3%
Fire Hydrants	4,834	5,032	4%
Storm Sewer Piping (footage)	233,297	245,888	5%
Water Manholes	6,191	6,631	7%
Major Roads Miles	38	41	8%
Water Meters	32,795	36,250	11%
Pathway Miles	83	97	17%

2019 New Hire **Assistant Foreman**

Lead Worker to assist
DPS Managers with:

- Operations planning
- Complaint investigation and resolution
- Winter operations
- Maintenance recordkeeping
- Department training



APPROXIMATELY \$20 MILLION DOLLARS OF PUBLIC PROJECTS IN 2018!



- ★ Hamilton Drain Rehabilitation
- ★ Concrete, Asphalt and Pathway Programs
- ★ Adams High School Watermain Replacement
- ★ Booster Station 2 Replacement
- ★ Hamlin Road and South Boulevard Repaving
- ★ Eddington/Drexelgate Realignment



APPROXIMATELY \$20 MILLION DOLLARS OF NEW PUBLIC PROJECTS IN 2019!



Auburn Road Corridor

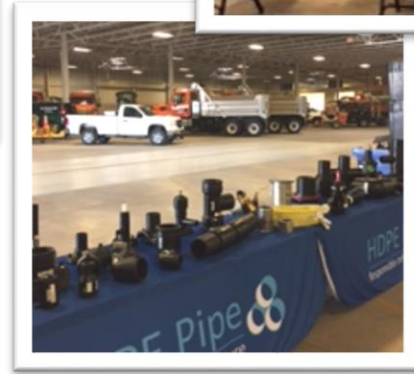
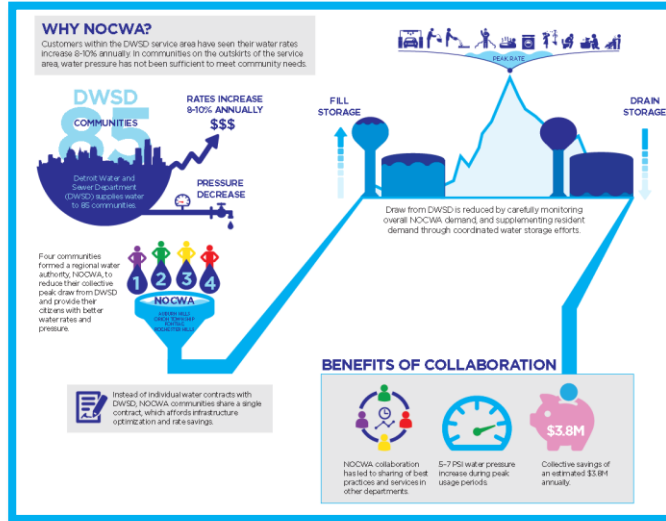
Livernois Reconstruction

School Road Paving

Concrete, Asphalt and Pathway Programs

Water Main Replacement

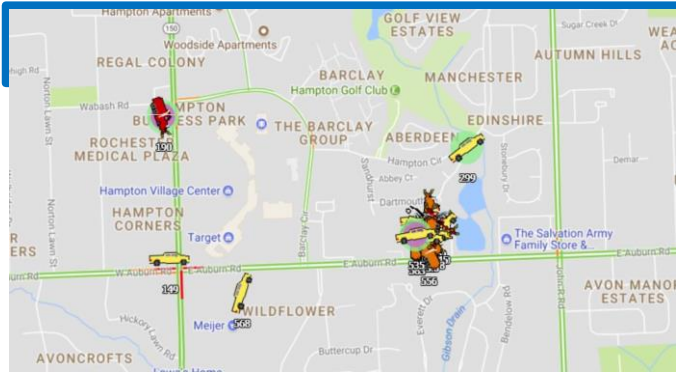
COLLABORATION AND PARTNERSHIPS



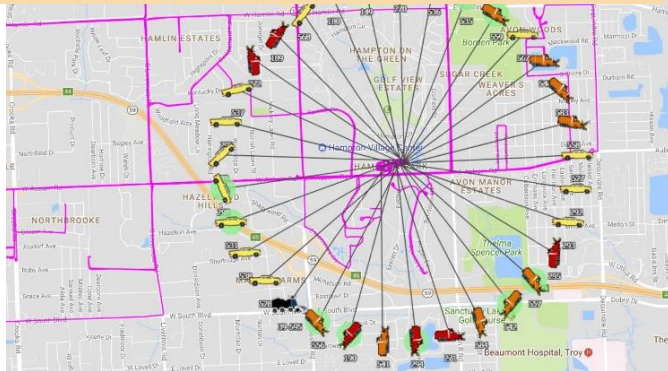
Hosting Training Events at the DPS Garage



EFFORTS IN SUSTAINABILITY



Automatic Vehicle Locator (AVL)



Technology Improvement

- AVL System
- Smartphones
- iPads
- Winter Vehicle Enhancements
- Vendor Management Improvements

Equipment Management

- Envisioning future needs and up to date ordering of the correct equipment

This is the sound we love to hear at the Department of
Public Services. It means everything is running great!!!

...crickets chirping



BUT WHEN ISSUES COME UP... WE'RE ALWAYS THERE (24/7) KEEPING ROCHESTER HILLS SAFE AND HEALTHY!



ON THE JOB 24/7/365



Halloween Night 2017



Christmas Day
Snow Plowing

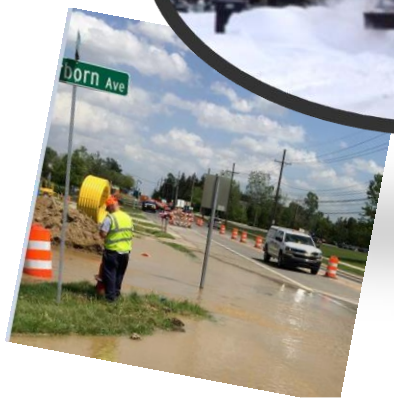
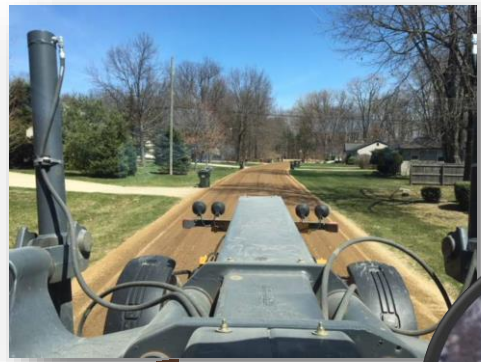


Sunday 7/22/18
Watermain Break



New Years Eve
2017

ON THE JOB





TEAM AND COMMUNITY BUILDING



THANK YOU FOR SUPPORTING THE ROCHESTER HILLS DEPARTMENT OF PUBLIC SERVICES



ANY QUESTIONS?

