

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2006-0205

TO: Mayor and City Council Members

FROM: Roger Rouse, Director of Department of Public Service

Scott Cope, Director of Building

DATE: March 1, 2006

SUBJECT: Weed Mowing

Shoulder Right-of-Way, Detention Pond and Pathway Lawn Maintenance

REQUEST:

City Council is requested to authorize blanket purchase orders to Kleen Kut of Washington, Michigan for weed mowing services for private vacant and occupied lots in the amount of \$40,000.00 and for shoulder right-of-way, detention basin and pathway mowing in the amount of \$39,035.94, for a total not-to-exceed amount of \$79,035.94.

REASON FOR PURCHASE:

Request for Proposals were solicited and evaluated by Building Department, DPS/Engineering and Purchasing staff with award recommended to Kleen Kut of Washington, Michigan based on best value to the City in terms of quality of work, experience and capacity of contractor and cost proposal.

The Department of Public Services utilizes the expertise and specialized equipment of a lawn maintenance and weed mowing contractor for boulevards, shoulders and detention basins mowing, as well as to maintain adequate site distances along roadways.

The Building Department Ordinance Enforcement contracts for weed mowing of private vacant and occupied lots for Ordinance compliance. Besides mowing, the contractor is responsible for identification of violations and providing documentation, including measurements and photographs. The costs for these services are billed to the property owner or ultimately added to property taxes.

PROCESS:

Vendor Name and Address:

Kleen Kut PO Box 528 Washington, MI 48094

Reason for Selection:

Best Value

Method of Purchase:

Contract/Purchase Orders

BUDGET:

Costs associated with shoulder right-of-way, detention basin and pathway mowing were identified in major roads, pathway and drains in the 2006 annual budget under contractual services for a total amount of \$27,200.00. A budget amendment for major road shoulder right-of-way mowing in the amount of \$11,835.94 is forthcoming.

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
Major Roads	462.807000	Contractual Services	3000.00	14,835.94	(11,835.94)
Pathway	214.807000	Contractual Services	16,000.00	16,000.00	0
Drains	244.807000	Contractual Services	8,200.00	8,200.00	0
General-Weed	535.807000	Contractual Services	50,000	40,000	10,000
Control			50,000	40,000	10,000

RECOMMENDATION:

It is recommended that City Council authorize blanket purchase orders to Kleen Kut of Washington, Michigan for weed mowing services for private vacant and occupied lots in the amount of \$40,000 and for shoulder right-of-way, detention basin and pathway mowing in the amount of \$39,035.94, for a total not-to-exceed amount of \$79,035.94.

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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