FY2012 Budget - City Council Straw Poll Questions / Issues

	<u>TOT</u> Yes	ALS No	M.B. Yes No		G.H. Yes No		N.k Yes	<u>(.</u> No	<u>V.</u> Yes	<u>P.</u> No	<u>J.I</u> Yes	<u>R.</u> No	M.\ Yes	<u>N.</u> No	R.\ Yes	<u>Y.</u> No
Should the citywide Interest Earnings amounts budgeted for FY 2012 be reduced to budgeted FY 2011 levels? (per Yalamanchi)		0	Х	1 1 1	Х	I I	Х		Х	I I	Х		Х		Х	
A. No Continue to keep the FY 2012 budgeted Interest Earning amounts the same as proposed.B. Yes Reduce the FY 2012 budgeted Interest Earnings to udgeted FY 2011 levels.				! ! ! !		 	1 1 1 1				 				 	
Should the General Fund eliminate the proposed 0.1000 mill Transfer-Out to the (244) Water Resources Fund? (per Hooper) A. No Continue to keep the 0.1000 mill transfer-out from the (101) General Fund to the (244) Water Resources Fund. B. Yes Eliminate the transfer-out from the (101) General Fund to the (244) Water Resources Fund and deplete Water Resource Fund Balance.	6	1	Х	1 1 1 1 1 1 1	X		X		Х		X		X		1 1 1 1 1 1	Х
3 Should the City Council budget include \$5,000 towards Deer Management funding in FY 2012-2014? (per Webber) A. No Continue to reduce the Deer Management budget to \$0 for FY 2012-2014. B. Yes Include \$5,000 per year for Deer Management funding in FY 2012-2014.	3	4		X		X	X			X		X	X		X	
Should the Special Police Fund change the number of OCSO Deputies contracted in FY 2012 from a reduction of one (1) deputy to no reductions? (per Webber) A. No Continue to keep the reduction of one (1) deputy for FY 2012. B. Yes Include the one (1) deputy, with no reductions for FY 2012.		4		X	X		X			X		X	X		1	X
Maintain General Fund's \$2,000,000 Transfer to Local Street Fund for Reconstruction activity in Projected Budgets Years 2013 and 2014. (per Yalamanchi) A. No Keep General Fund's Transfer to the Local Street Fund for Reconstruction Activity at \$1.5 million for 2013 and \$1.0 million for 2014 for a total of \$2.5 for those years. B. Yes Change General Fund's Transfer to the Local Street Fund for Reconstruction to \$2.0 million for 2013 and \$2.0 million for 2014 for a total of \$4.0 million for those years or an additional amount of \$1.5 million.	_	4		X	X		X			X		X		X	X	