

| Ranking |      |      |      |      |      |      | Ave Ranking | Ref # | Topic Area, Idea Name | Description   | Levels of Recommendation:<br>*Strongly Recommend<br>*Recommend<br>*Should Consider | Timing  | Action Plan  |
|---------|------|------|------|------|------|------|-------------|-------|-----------------------|---|--|---------|--|
| E.A.    | M.B. | G.H. | V.P. | J.R. | M.W. | R.Y. |             |       |                       |   |  |         |  |
|         | 4    | 4    | 1    | 4    | 6    | 2    | 3.5         | 4     | City Charter          | Combine Police and Fire Funding into single Public Services Millage.  | Recommend  | 2011    | Discuss and consider as a possible long-range goal.                    |
|         | 2    | 5    | 6    | 4    | 8    | 4    | 4.83333     | 22    | City Charter          | Explore a serious review and possible Charter Commission approach to redefining the General Fund, not the form of government, to eliminate dedicated Police, Fire, Parks, etc. Millages separate from General Fund and to explore other funding approaches.                           | Strongly Recommend   | 2010    | Discuss and consider as a possible long-range goal.                    |
|         | 7    | 2    | 3    | 2    | 3    | 4    | 3.5         | 15    | CityWide              | Conduct Town Halls to educate community on issues and recommended solutions i.e., Schools, OPC, etc. Also consider working with school districts to enhance Civics classes to educate students earlier on matters of local government funding, tax structure, etc.                    | Strongly Recommend   | 2009-10 | No matter what approach/plan is taken education needs to be also done. |
|         | 5    | 5    | 6    | 1    | 5    | 2    | 4           | 18    | Fire                  | Revisit the 911 Dispatch study and the projected \$750,000 in savings to head off an additional General Fund impact similar to how Policing, Roads hit General Fund.  | Strongly Recommend   | 2009    | Currently under way  |
|         | 1    | 1    | 1    | 7    | 2    | 1    | 2.16667     | 5     | Local Roads           | Present to the voters a continuance millage (.3545 mils) for the debt bond expiring in Sept 2010 - could offset a bond sale for local roads. If moved up early for a vote, could position RH City Engineering to complete its work to be "shovel-ready" when the millage is approved. | Strongly Recommend   | 2010    | Started by Council. Needs to be brought back                           |
|         | 5    | 3    | 2    | 5    | 5    | 1    | 3.5         | 7     | Local Roads           | Supplement Local Road funding by transferring up to 50% of the annual Major Road ACT allocation into the Local Road Fund. This action is permitted by ACT 51.   | Strongly Recommend   | 2009    | DPS Presentation to City Council                                       |
|         | 3    | 3    | 2    | 9    | 5    | 5    | 4.5         | 6     | Local Roads           | Re-establish SAD policies and process. Explore and define a TIFF funding option for partial reimbursement of the SAD assessments for local roads.   | Strongly Recommend   | 2010    | Needs more discussion. Maybe during 2011 Budget kick off.              |
|         | 7    | 6    | 7    | 4    | 3    | 6    | 5.5         | 8     | Local/Major Roads     | Consider a Major Road Millage to leverage State and Federal Grants to free up General Fund dollars  | Strongly Recommend   | 2009    | DPS Presentation to City Council                                       |
|         | 1    | 1    | 4    | 8    | 3    | 7    | 4           | 20    | Parks                 | Establish a Parks Bond/Millage Committee to explore content for a dedicated Parks Millage. Review and define the requirements to have a higher degree of parity across all city parks. The idea is to relieve the General Fund to free up more funds for Police, Local Roads, etc.    | Strongly Recommend   | 2010    | Send Back to Committee for Discussion                                  |
|         | 3    | 1    | 1    | 1    | 3    | 2    | 1.83333     | 2     | Police                | Continue to optimize the OCSD contract for service levels, fees   | Strongly Recommend   | 2009    | Send back to Committee for their input.                                |
|         | 3    | 2    | 3    | 2    | 2    | 3    | 2.5         | 3     | Police                | Formally combine Police Millages in 2013 and re-assess scope of services as necessary.  | Strongly Recommend   | 2011    | Discuss and consider as a possible long-range goal.                    |