

2013 = 2nd QTR ADOPTED BUDGET AMENDMENT

Account Description	Acct. #	Original Budget	Current Budget	Increase	Decrease		Amended Budget	QTR	Explanation
<b>848 - LDFA Fund</b>									
Taxes-Real-Current	848.404000	(82,370)	(82,370)	6,720		R	(89,090)	2nd	Increase: Amend to Actual Revenue
Taxes-P.P.Tax-Current	848.405000	(201,250)	(201,250)		70	R	(201,180)	2nd	Decrease: Amend to Actual Revenue
Contr.-Oakland County	848.594000	(163,960)	(163,960)	560		R	(164,520)	2nd	Increase: Amend to Actual Revenue
Contr.-O.C.C.C.	848.595000	(55,910)	(55,910)	150		R	(56,060)	2nd	Increase: Amend to Actual Revenue
Contr.-Library Operating	848.596000	(27,610)	(27,610)	7,220		R	(34,830)	2nd	Increase: Amend to Actual Revenue
<b>LDFA Fund - Revenue Total</b>		<b>\$ (543,310)</b>	<b>\$ (543,310)</b>	<b>14,580</b>		<b>R</b>	<b>\$ (557,890)</b>	<b>2nd</b>	<b>Amended LDFA Fund / Revenue Total</b>
Fund Balance to Balance	848.701001	52,560	52,560	14,580		E	67,140	2nd	Increase: Additional Funding Contributed To Fund Balance
<b>LDFA Fund - Expenditure Total</b>		<b>\$ 543,310</b>	<b>\$ 543,310</b>	<b>14,580</b>		<b>E</b>	<b>\$ 557,890</b>	<b>2nd</b>	<b>Amended LDFA Fund / Expenditure Total</b>