



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

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Legislative File No: 2022-0431

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext. 2534
Captain Russell Yeiser, Captain OCSO – Rochester Hills Contingent

DATE: October 10, 2022

SUBJECT: Rochester Community Schools / Police-School Liaison Program Contract for the 2022-2023 School-Year

REQUEST:

The City of Rochester Hills City Council is requested to approve and authorize the Mayor to sign the Police-School Liaison Program Contract for the 2022-2023 School-Year between the Rochester Community Schools, the City of Rochester, Oakland Township, and the City of Rochester Hills; and to authorize the Charges for Service for the Police-School Liaison Program to be collected from the three (3) other entities.

REASON FOR PURCHASE:

For many years, the Rochester Community Schools (RCS), the City of Rochester, Oakland Township, and the City of Rochester Hills have joined together to provide for a Police-School Liaison Program by continuing an Intergovernmental agreement pursuant to and under the authority of Public Act 35 of 1951 of the State of Michigan, as amended (MCL 124.1 et seq). The program is considered a great benefit for each entity by building respect for law enforcement and preventing present and future crime.

The attached RCS Police-School Liaison Program Contract for the 2022-2023 School-Year reflects the agreed upon percentage for the RCS contributions, and also reflects the current student population proportion among the remaining three (3) communities for the existing five (5) Police-School Liaison officers in the RCS Police-School Liaison Program for a school-year term of 10-months/year.

The RCS Police-School Liaison Program Contract for the 2022-2023 School-Year proposes the addition of one (1) new OCSO Detective Sergeant to support the RCS Police-School Liaison Program. It is anticipated that the one (1) new OCSO Detective Sergeant will start on December 1, 2022. This new officer will be the main point of contact for RCS regarding any Police-School Liaison Program matter and will oversee the activities of the existing five (5) officers. Further, it has been requested by RCS for this new Detective Sergeant position to be assigned to the RCS Police-School Liaison Program for a full 12-month/year basis moving forward.

The RCS Police-School Liaison Program Budget for the 2022-2023 School-Year is \$764,357, which includes \$40,000 for projected overtime and \$12,400 for officer cell phones paid for directly by RCS. RCS will also contribute 25% [\$153,405] of the five (5) existing 10-month Police-School Liaison officers, and 100% [\$98,337] of the one (1) new Detective Sergeant position. Please note the cost for the one (1) new Detective Sergeant is prorated in the 2022-2023 School-Year with a December 1, 2022 start date, moving forward this position will be assigned to RCS on a 12-month/year basis.

The remaining program costs are split according to student population counts by community; Oakland Township [9.8%] will contribute \$45,064, the City of Rochester [23.5%] will contribute \$108,265, and the City of Rochester Hills [66.7%] will contribute \$306,886. The deputy and/or officer costs for this program are determined according to the contractual rates between the City of Rochester Hills and the Oakland County Sheriff's Department.

BUDGET:

Partial funding is included in the City of Rochester Hills FY 2022 and FY 2023 Adopted Budgets for the RCS Police-School Liaison Program Budget for the 2022-2023 School-Year.

If approved by City Council, future Budget Amendments will be presented to:

- Increase the RCS Police-School Liaison Program 2022-2023 School-Year *Revenue* Budget for the one (1) additional OCSO Detective Sergeant position by +\$98,337.
- Increase the RCS Police-School Liaison Program 2022-2023 School-Year *Expenditure* Budget for the one (1) additional OCSO Detective Sergeant position by (\$98,337).

The additional Program *Expenditure* will be offset by the additional Program *Revenue* and will have no impact on the City's Special Police Fund Balance.

Fund Name	Department Account No	Account No. Description	2022-23 School-Year Budget Amount	2022-23 School-Year Revenue / (Cost)	2022-23 School-Year Remaining Budget
Special Police	207.592000	Contribution: RCS	+\$205,805	+\$304,142	+\$98,337
Special Police	207.807001	Contractual Police Services	\$666,020	\$764,357	(\$98,337)
Net Overall Budget Impact					\$0

Upon execution of the RCS Police-School Liaison Program 2022-2023 School-Year Contract, the City of Rochester Hills will invoice the respective entities for their contractual share of the program.

RECOMMENDATION:

The City of Rochester Hills City Council is requested to approve and authorize the Mayor to sign the Police-School Liaison Program Contract for the 2022-2023 school year between the Rochester Community Schools (RCS), the City of Rochester, Oakland Township, and the City of Rochester Hills; and to authorize the Charges for Service for the Police-School Liaison Program and collect from the three (3) other entities.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A