



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
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www.rochesterhills.org

Legislative File No: 2022-0147 Version 2

TO: Mayor and City Council Members

FROM: Ken Elwert, CPRE, Director Parks and Natural Resources

DATE: August 15, 2022

SUBJECT: Approval of Amendment Adding Scope to the for Innovation Hills Playground Phase II Project

REQUEST:

City Council is requested to approve an amendment to add additional scope to the Innovation Hills Playground Phase II Project to allow for additional concrete pavement to be added to several locations that were part of the Phase I project and authorize an increase to the blanket purchase order/contract in the amount of \$17,175.00 for a new total not-to-exceed contract amount of \$723,421.20 and further authorizes the Mayor to execute a contract amendment on behalf of the City.

REASON FOR PURCHASE:

In evaluating the different ways in which the City could accomplish the needed concrete work we considered use of our on-call concrete contract, bidding the additional work separately, and utilization of the current contract. In evaluating all of these options, the utilization of this contract is in the best interest in the City. There was unit pricing set in the bid for the work that is needed that the vendor has agreed to honor to perform the additional work, the vendor is onsite and mobilized which means savings on mobilizations costs if we utilized a different vendor, lack of confusion or issues by having two separate contractors on an active construction site and trying to coordinate the logistics of different equipment and work days, etc. It is with all of these factors that it is staff's recommendation to utilize WCI to perform the additional concrete work needed.

Additional concrete work is needed to modify Innovation Hills Phase I Playground pedestrian access due to usage patterns and also improve daily maintenance work in the sandbox area.

PROCESS:

Vendor Name and Address:

WCI Contractors, Inc.
20210 Conner Street
Detroit, Michigan 48234

Reason for Selection:

Lowest, responsive, responsible bidder

Method of Purchase:

Contract/Blanket Purchase Order

BUDGET:

Funding is included in the FY 2022 Adopted Budget

Fund Name	Department Account No	Account No. Description	Remaining Project Budget	Cost	Remaining Budget
Facilities Fund	631.974000	Land Improvement	\$922,890.00	\$723,421.20	\$199,468.80

RECOMMENDATION:

It is recommended that City Council approve an amendment to add additional scope to the Innovation Hills Playground Phase II Project to allow for additional concrete pavement to be added to several locations that were part of the Phase I project and authorize an increase to the blanket purchase order/contract in the amount of \$17,175.00 for a new total not-to-exceed contract amount of \$723,421.20 and further authorizes the Mayor to execute a contract amendment on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney Yes N/A