

Fiscal Year	Trees Purchased	Trees brought in Coop program	cost per tree	Annual Cost
2011	200	100	230.00	46,000
2012	200	100	236.90	47,380
2013	200	100	244.01	48,801
2014	200	100	251.33	50,265
2015	200	100	258.87	51,773
2016	200	100	266.63	53,327
2017	200	100	274.63	54,926
2018	200	100	282.87	56,574
2019	200	100	291.36	58,271
2020	200	100	300.10	60,020
2021	200	100	309.10	61,820
2022	200	100	318.37	63,675
2023	200	100	327.93	65,585
2024	200	100	337.76	67,553
2025	200	100	347.90	69,579
2026	200	100	358.33	71,667
2027	200	100	369.08	73,816
2028	200	100	380.15	76,031
2029	200	100	391.56	78,312
2030	200	100	403.31	80,661
2031	200	100	415.41	83,081
2032	200	100	427.87	85,574
2033	200	100	440.70	88,141
2034	200	100	453.92	90,785
2035	200	100	467.54	93,509
2036	200	100	481.57	96,314
2037	200	100	496.02	99,203
2038	200	100	510.90	102,179
2039	200	100	526.22	105,245
2040	200	100	542.01	108,402

Note: The 2011 cost per tree is adjusted by 3% each year as a inflation adjuster

CPI= 3%

