

2011 = 2ND QTR BUDGET ADJUSTMENTS

Adjustment #	Account Description	Acct. #	Original Budget	Current Budget	Increase	Decrease		Amended Budget	Explanation	Qtr
A-11-004	Planning - Salaries & Wages	401.703000	362,630	362,630		10,000	E	352,630	Adjust Funding for McKenna Consultant to cover Deputy Director	2nd
	Planning - Consultant Fees-City Expense	401.808002	2,000	2,000	10,000		E	12,000	Adjust Funding for McKenna Consultant to cover Deputy Director	2nd
A-11-005	Sewer - Interfund-Dispatch	510.802206	10,000	10,000		10,000	E	-	Reclassify SCADA Monitoring	2nd
	Water - Interfund-Dispatch	530.802206	10,000	10,000		10,000	E	-	Reclassify SCADA Monitoring	2nd
	Sewer - Professional Services	510.801000	-	-	10,000		E	10,000	Reclassify SCADA Monitoring	2nd
	Water - Professional Services	530.801000	-	-	10,000		E	10,000	Reclassify SCADA Monitoring	2nd
A-11-006	Fleet - Professional Services	661.801000	3,000	3,000	2,000		E	5,000	Adjust Funding for Additional Auction Fees (Off-Setting Revenue)	2nd
	Fleet - Membership & Dues	661.850000	250	250	250		E	500	Adjust Funding for OPIS Subscription	2nd
	Fleet - Maintenance-Vehicle	661.938000	553,250	553,250		2,250	E	551,000	Adjust funding to balance	2nd