

## City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

## 1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2012-0082 ver. 2

**TO:** Mayor and City Council Members

**FROM:** Allan E. Schneck, P. E., Director of Public Services

**DATE:** July 30, 2012

**SUBJECT:** Avon & Livernois Road Transportation Enhancement Grant Contract

City File No. E12-012

#### **REQUEST:**

That the Rochester Hills City Council approves the contract between the Michigan Department of Transportation (MDOT) and the City of Rochester Hills for the Avon & Livernois Road Enhancement Project. The City Council approved a conditional commitment to provide the matching funds necessary to carry out the project; as well as, owning, operating, funding and implementing a maintenance plan over the design life of the facility at the March 19, 2012 City Council meeting.

### **REASON FOR PURCHASE:**

In accordance with the City's Pathway System Master Plan, the City proposed pathways as a part of both the Avon Road and Livernois Road Bridge Replacement Projects. The pathways as well as other aesthetic improvements qualified as eligible expenses under the Michigan Department of Transportation (MDOT) Enhancement Program. On Wednesday February 8<sup>th</sup>, the MDOT issued a Conditional Commitment to the City for the improvements and City Council adopted a resolution committing to the project on March 19, 2012.

The Transportation Enhancement Activity funding approval is up to \$207,495.00 or 60% of the total project costs, as indicated on page 3. The City participatory share is up to \$138,330.00 or 40% of the total estimate project costs of \$345,825.00. The irrigation system and seatwall work associated with the project will be 100% City cost.

Construction of the pathway and aesthetic improvements will be coordinated with the Road Commission for Oakland County Livernois Road bridge project (MR-26E) which is currently underway.

#### **PROCESS:**

#### **Vendor Name and Address:**

Michigan Department of Transportation Local Agency Programs Unit 425 W. Ottawa Street Lansing, MI 48909

### **Reason for Selection:**

**Transportation Grant Contract** 

## **BUDGET:**

This project budget was approved with the 2012 2<sup>nd</sup> Quarter Budget Amendment.

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
202-Major Road	452-Construction	970000-Construction	\$140,000	\$138,330	\$1,670

# **RECOMMENDATION:**

That the Rochester Hills City Council approves the contract between the Michigan Department of Transportation (MDOT) and the City of Rochester Hills for the Avon & Livernois Road Enhancement Project and authorizes the Mayor and City Clerk to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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