

## Major Road Fund (202)

### Traffic Services (472)

### Contractual Services (807000)

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Budget Year	Budget Amount / Actual Spent	Breakdown of Line Item Costs
2006	\$ 40,200 / \$ 92,830	\$ 40,000 in Pavement Marking Program \$ 200 in Microfilming
2007	\$ 91,200 / \$ 77,131	\$ 35,000 in Pavement Marking Program \$ 1,200 in Microfilming \$ 10,000 in Hamlin Road Street Lighting Agreement \$ 45,000 in Thermoplastic Legends Program
2008	\$ 96,200 / \$ 86,184	\$ 45,000 in Pavement Marking Program \$ 1,200 in Microfilming \$ 10,000 in Hamlin Road Street Lighting Agreement \$ 40,000 in Thermoplastic Legends Program
2009	\$ 110,000 / \$ TBD	\$ 45,000 in Pavement Marking Program \$ 5,000 in Microfilming \$ 10,000 in Hamlin Road Street Lighting Agreement \$ 50,000 in Thermoplastic Legends Program