

265 – OPC Millage Fund

The voters of Rochester Hills approved the OPC Operating Millage on November 7, 2001, to levy up to 0.2500 mill (limited to 0.2403 mill due to Headlee Rollback) for ten years through FY 2012 in order to support the programs of the OPC. That millage was just renewed on August 3, 2010.

The voters of Rochester Hills approved the OPC Transportation Millage on September 13, 2005, to levy up to 0.0900 mill (limited to 0.0891 mill due to Headlee Rollback) for ten years through FY 2015 in order to support transportation services provided to older and handicapped persons.

SIGNIFICANT NOTES

Taxes decreased 11% or \$131,130 due to reductions in taxable value.

2011-2013 Budget Summary Report							
265 OPC Millage Fund Revenues	2009 Amended Budget	2009 Audited Actual	2010 Amended Budget	2010 June YTD Actual	2011 Proposed Budget	2012 Projected Budget	2013 Projected Budget
City Taxes	\$ 1,210,710	\$ 1,209,814	\$ 1,165,860	\$ 1,163,344	\$ 1,034,340	\$ 910,220	\$ 864,720
TOTAL	\$ 1,210,710	\$ 1,209,814	\$ 1,165,860	\$ 1,163,344	\$ 1,034,340	\$ 910,220	\$ 864,720
<i>Per Capita</i>	\$ 17.59	\$ 17.58	\$ 16.94	<i>n/a</i>	\$ 15.03	\$ 13.23	\$ 12.56
265 OPC Millage Fund Expenditures	2009 Amended Budget	2009 Audited Actual	2010 Amended Budget	2010 June YTD Actual	2011 Proposed Budget	2012 Projected Budget	2013 Projected Budget
Transfer-Out	\$ 1,210,710	\$ 1,209,814	\$ 1,165,860	\$ 1,163,344	\$ 1,034,340	\$ 910,220	\$ 864,720
TOTAL	\$ 1,210,710	\$ 1,209,814	\$ 1,165,860	\$ 1,163,344	\$ 1,034,340	\$ 910,220	\$ 864,720

The City of Rochester Hills, Michigan

Questions