

5/27/2010

**RADAR SPEED DISPLAY S**

**PRODUCT**

Solar - 11 Locations

Hardwire - 2 Locations

Per Location

Unit \$11,750

Unit \$7,200

Base/Post \$1,860

Base/Post \$1,860

Total \$13,610

Total \$9,060

11 Locations 11 Locs

2 Locations 2 Loc

**Cost 11 Locations \$149,710**

**Cost 2 Locations \$18,120**

**SERVICE**

Pre/Post Eng \$1,125

Pre/Post Eng \$1,125

Design \$1,785

Design \$2,220

Install \$2,750

Install \$10,000

Add Eng \$64

Add Eng \$64

DTE \$5,000

Total \$5,724

Total \$18,409

11 Locations 11 Locs

2 Locations 2 Locs

**Cost 11 Locations \$62,964**

**Cost 2 Locations \$36,818**

**Solar Total \$212,674**

**Hardwire Total \$54,938**

**Service**

**Product**

Solar 62,964

Solar \$149,710

Hardwire \$36,818

Laptops \$12,000

Pre Studies \$1,380

Hardwire \$18,120

Additional \$14,280

101,162

\$194,110 295,272

**BUDGET**

	Cost	Budget
C. Equipment		
Units, Bases/Posts, Add.	\$182,110	
Laptops	\$12,000	
<b>Total Equipment</b>	<b>\$194,110</b>	<b>\$176,000</b>

	Cost	Budget
G. Contracts/Construction		
Installation	\$50,250	\$95,000
Engineering	\$40,912	\$12,500
DTE	\$10,000	\$21,500
<b>Total Contracts</b>	<b>\$101,162</b>	<b>\$129,000</b>

Total Equipment	\$194,110
Total Contracts	\$101,162
Total Costs	\$295,272

Grant	\$305,000
Total Costs	\$195,272
Remaining	\$9,728

**Re-Programming**

	<b>NEW</b>	<b>CURRENT</b>
Total Equipment	\$195,000	\$176,000
Total Contracts	\$110,000	\$129,000
Total Grant	\$305,000	\$305,000