City of Rochester Hills

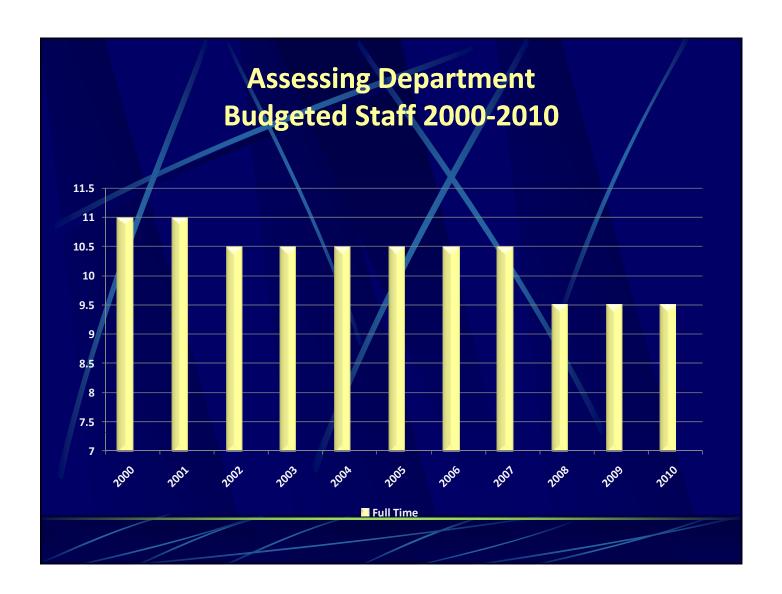
Assessing Department

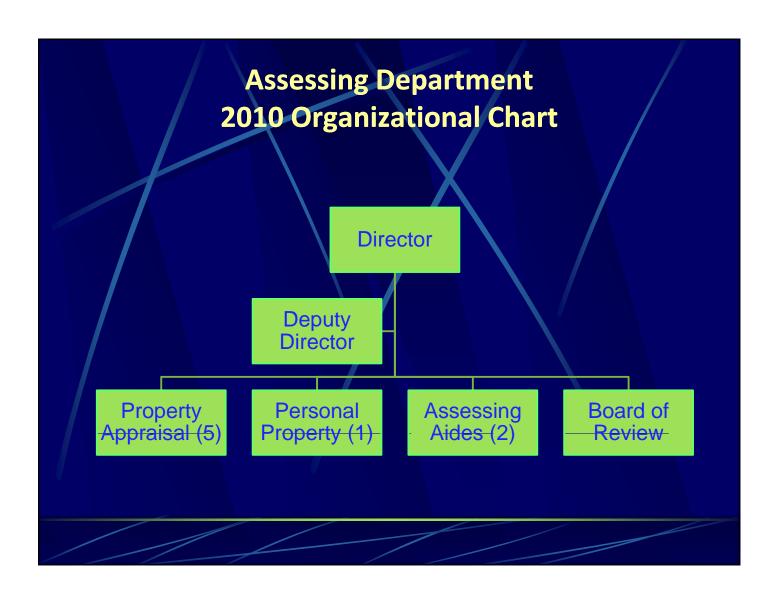
August 24, 2009

City Council 2010-2011 Budget Workshop

Assessing Department

- The assessing staff ensures the assessment & tax rolls are lawful, accurate and equitably distribute the property tax burden according to State Law
- > To ensure accurate records, we maintain real property reappraisal and personal property audit programs
- > The volume of appeals to the Michigan Tax Tribunal have increased significantly the past few years
- Property records are being converted to an electronic format for more ready access via the internet
- > The overall budget is up 1.7% due primarily to Health & Optical costs and Inter-fund Charges (MIS)

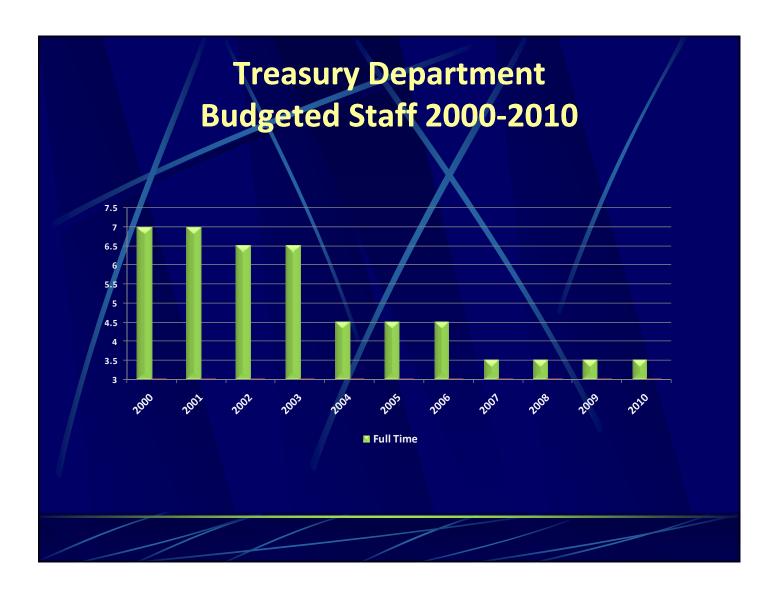


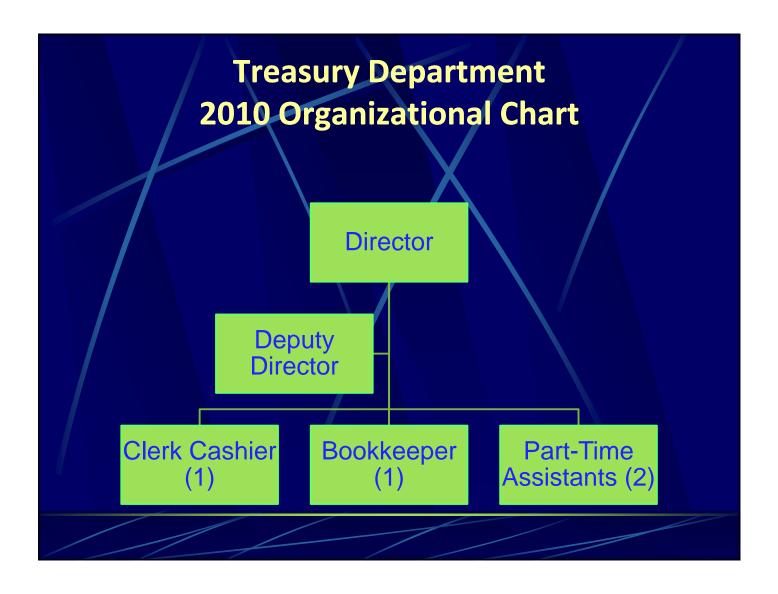




Treasury Department

- The staff of 3.5 employees plus part time assistance strive to effectively manage the timely collection, distribution and prudent investment of City funds
- > The City's primary banking services are provided by Bank of America
- We seek departmental efficiencies through the research of new banking services and related electronic based technologies
- ➤ The overall budget for 2010 is down roughly 4% due to decreases in Health & Optical, Office Supplies and Inter-fund Charges. Operating supplies increased due to increased postage costs







Board of Review

- > The Board is required by the GPTL and the City Charter
- > The City has three 3-member boards with a potential for an alternate for each Board
- > March Boards hear current year valuation appeals only
- > July & December Boards correct Clerical Errors and Mutual mistakes of fact, and Property Homestead Status
- There has been a significant increase in the number of appointments before the Board the past three years
- Our objective is to effectively manage the higher volume of appeals while maintaining petition files that result in fair and equitable decisions by the boards