

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2008-0446

TO: Mayor and City Council Members

FROM: Roger Rousse, Department of Public Service, 841-2497

DATE: August 7, 2008

SUBJECT: Tractor-Loader-Backhoe

REQUEST:

City Council is requested to authorize a purchase order to Weingartz Supply for one (1) new 2009 Kubota L39 Tractor-Loader-Backhoe (TLB) in the amount of \$45,715.00

REASON FOR PURCHASE:

The City solicited bids for the purchase of one (1) new Tractor-Loader-Backhoe using the MITN website. The City's existing Tractor-Loader-Backhoe is fully depreciated and scheduled for replacement. The existing equipment will be auctioned.

The Tractor-Loader-Backhoe will be used at the City's Cemetery to excavate and backfill gravesites, and for general cemetery landscaping and maintenance. The new machine is one size larger than the old one and has the capacity to lift a concrete burial vault. The existing equipment's lift capacity is insufficient to do so. The new machine also has a hard cab with heater. The existing equipment has snap-on canvas side curtains and does not include a heater. The existing equipment's backhoe pins and bushings are worn to the point of needing replacement.

PROCESS:

Vendor Name and Address:

Weingartz Supply 46061 Van Dyke Utica, MI 48317

Reason for Selection:

Lowest, Responsible Bidder

Method of Purchase:

Purchase Order

BUDGET:

The replacement Tractor-Loader-Backhoe is provided for in the 2008 Budget.

| | Department | Account No. | Budget | | Remaining |
|-----------|------------|-----------------------|----------|----------|-----------|
| Fund Name | Account No | Description | Amount | Cost | Budget |
| Fleet | 661.977000 | Equipment Capitalized | \$46,830 | \$45,715 | \$1,115 |
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RECOMMENDATION:

It is recommended that the Rochester Hills City Council approves a purchase order to Weingartz Supply, Utica, Michigan for one (1) new 2008 Kubota L39 TLB Tractor-Loader-Backhoe in the amount of \$45,715.00 as lowest, responsive, responsible bidder that met all specifications.

| APPROVALS: | SIGNATURE | DATE |
|--|-----------|------|
| Department Review | | |
| Department Director | | |
| Budget Content: Finance Director | | |
| Purchasing Process: Supervisor of Procurement | | |
| Mayor | | |
| City Council Liaison | | |

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