

City of Rochester Hills Cost Projection Brooksie Way Race Cost Estimate 2008

Introduction:

With the inaugural Brooksie Way Half Marathon less than three weeks away, the administration has requested an opportunity to discuss and update the council on the progress of the event as well as our city's participation. You may recall the Crim Foundation's presentation to City Council on October 30, 2007 to initially unveil the Brooksie Way Half Marathon through our community. At that time, the city's participation was characterized as logistical support and financial assistance with the policing of the event.

Based on projections from Captain Mike Johnson, the following estimates are projected for the police protection services required for the Brooksie Way race. It is estimated that approximately 30 officers will be required that day, and the cost to the City of Rochester Hills is estimated between \$6,100 and \$8,100.

The following police services are provided at no cost to the city:

No Cost Personnel

Reserves	40 and up
Cap	50 and up
CERT	10

No Cost Equipment

- Command Vehicle
- Helicopter
- SRT Command Vehicle-Secondary
- Motorcycles
- Mountain Bikes
- Quad runners
- Patrol Cars – Other Stations

The Crim Foundation has indicated they will hold the city harmless, and have secured the appropriate insurance. Our traffic team, led by Paul Shumejko and Marc Matich, have been involved in the logistics of the race for several months and are available tonight for questions. Captain Mike Johnson is also prepared to answer additional questions as we prepare for this inaugural event.