

Proposed Project budget summery

		Proposed project budget	Proposed Grant increase	Existing grant
Div. A		\$84,911.90		
Div. B		\$33,415.00		
Option C Change order		\$20,000.00		
subtotal		\$138,326.90		
contingencies	10%	\$13,832.69		
Construction cost including contingencies		\$152,159.59		
Existing grant construction balance		\$105,500.00		\$105,500.00
Grant increase requested construction			\$46,659.59	
Existing grant engineering		\$26,000.00		\$26,000.00
Grant increase request for Option C engineering		\$4,500.00	\$4,500.00	
Existing CRWC partnership		\$3,500.00		\$3,500.00
Grant increase request			\$51,159.59	
		\$186,159.59	\$51,159.59	\$135,000.00