



FIRE DEPARTMENT 2016-2018 BUDGET



MISSION STATEMENT

The mission of the Rochester Hills Fire Department is to protect and preserve life, property, and the environment through a highly trained and dedicated team



VISION STATEMENT

The Rochester Hills Fire Department will continue to provide the best emergency services and community risk reduction through innovative training, education, and equipment. We are committed to developing all of our resources, both internal and external, to their fullest potential, while empowering each member with the authority needed to effectively and efficiently perform the duties with which we are entrusted.



2015 ACCOMPLISHMENTS

- Implemented Mobile Data Terminal and AVL /GPS with Oakland County Sheriff's Department Dispatch.
- Bid process underway for remodeling of Station 1,2,3, and 5 as well as construction of Station 4.
- Working with Mutual Aid partners in moving towards closest unit response.



2015 ACCOMPLISHMENTS

- Personnel
 - Hired 9 additional Firefighter/Paramedics,
 - Converting Paid-on-Call personnel to Part-Time
 - Preparing the promotion process for 12 Lieutenants.
- Policies and Procedures
 - Section 100 Administrative
 - Section 200 Firefighter Injuries and Fatalities
 - Section 300 Safety
 - Section 700 Operations



GOALS FOR 2016

- Continue to identify areas of essential training through a constant risk assessment of the Rochester Hills community
- Validate the level and quality of services within our organization, and measure the Rochester Hills Fire Department against accepted practices and established standards of the fire and emergency services



GOALS FOR 2016

- Provide our members with quality training and state of the art equipment to be able to perform their jobs safely, efficiently, and effectively
- Continue aggressive Community Risk Reduction Programs to educate and limit:
 - Injuries to Citizens
 - Property Damage



EVALUATION OF FIRE DEPARTMENT FLEET



Replacement of Engine 3

- Cost Comparison
 - Glider Chassis
 - New Unit

Refurbishment of Rescue 1

- Right Sizing of Fleet
 - Multi-Purpose Unit
 - Install cascade system

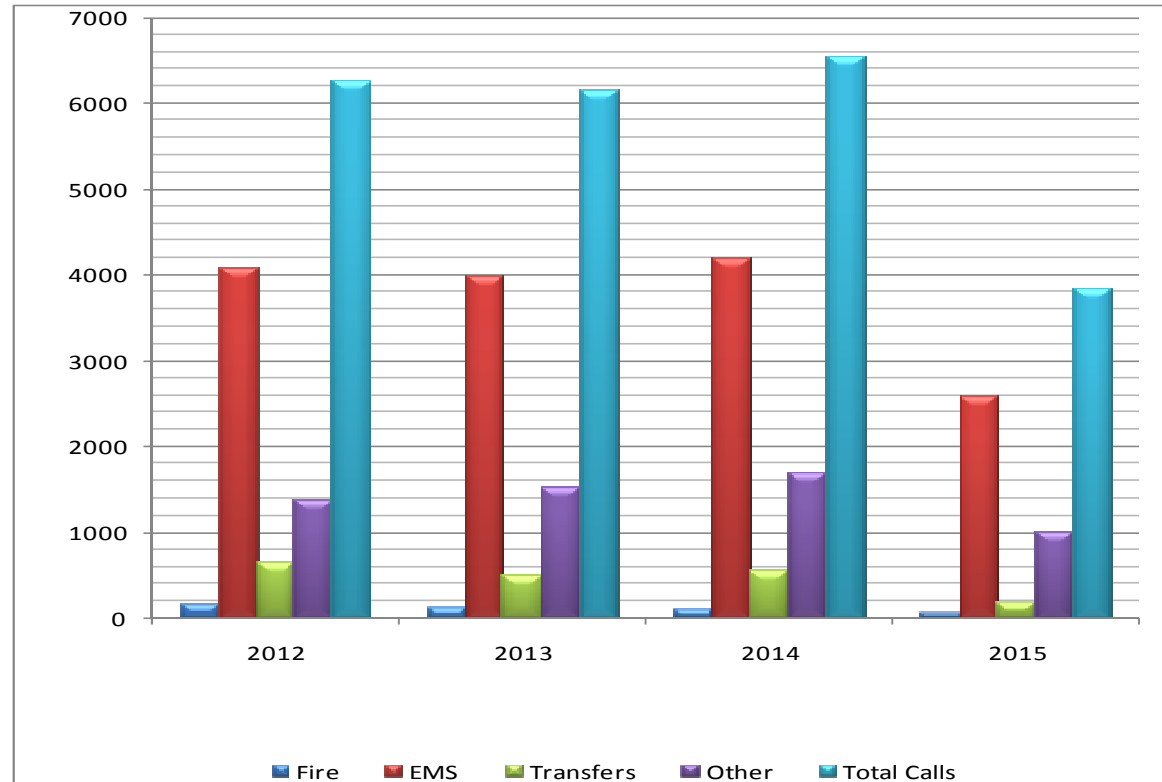
Re-Chassis of Ambulances

- Savings

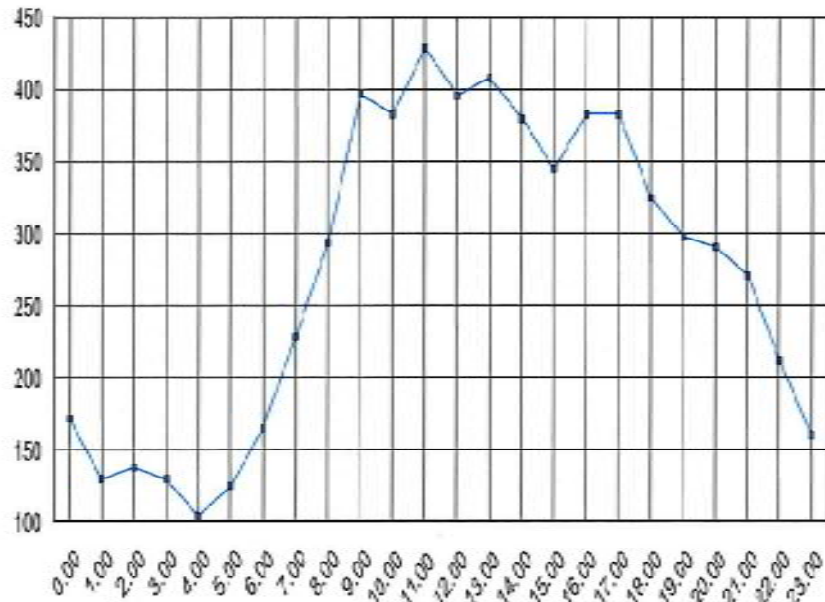


TOTAL CALLS FOR SERVICE

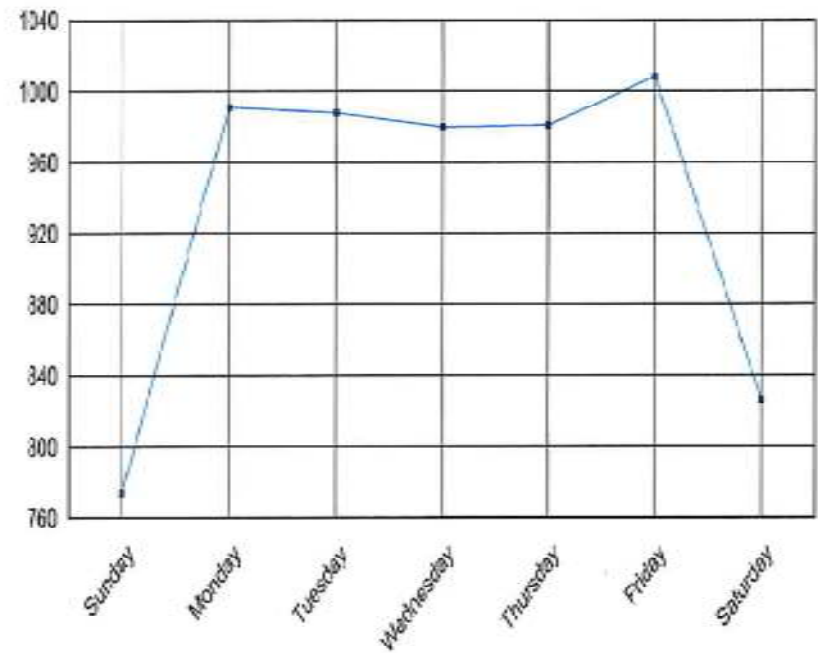
Currently the department is averaging 550 incidents per month, putting us on track for approximately 6,600 incidents for 2015.



RESPONSE INFORMATION



Time of Day



Day of week



CHALLENGES OF THE FUTURE

- Incident volume continues to grow
- Limited resources within Community Risk Reduction Division to keep up with growing demand of new construction, inspections, and public education programs
- Limited resources of mutual aid partners, as their call volumes continue to grow



WHY WE DO WHAT WE DO.....



THANK YOU



Driven to be the Best!

