



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2016-0089

TO: Mayor and City Council Members
FROM: Allan E. Schneck, P.E., Director of Public Services
DATE: March 14, 2016
SUBJECT: Maintenance, Repair, Modernization of Traffic Signals and Advance School Flashers

REQUEST:

City Council is requested to authorize the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of the existing traffic signals and SCATS costs, for a total blanket purchase order of \$80,000.00 to expire January 31, 2017.

REASON FOR PURCHASE:

Under the terms and conditions of separate maintenance agreements on file with the RCOC, the City of Rochester Hills shall pay for a percentage of costs associated with maintaining traffic signals on our major road network. The actual cost to maintain and/or repair traffic signals can vary significantly from month to month. Actual costs charged include electricity, labor, equipment, materials, and administrative fees. The annual maintenance and operations portion is estimated at \$80,000.00.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
2420 Pontiac Lake Road
Waterford, Michigan 48328

Reason for Selection:

Terms and Conditions of Separate Agreements

Method of Purchase:

Purchase Order

BUDGET:

Funds are included as part of the 2016 Adopted Budget

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road / Traffic Services	472.807003	Contractual - Oakland County	\$85,000	\$80,000	\$5,000

Note: The \$5,000 remaining budget is utilized for the MDOT Traffic Signal Maintenance expenses.

RECOMMENDATION:

The Department of Public Services recommends that City Council authorizes the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of the existing traffic signals and SCATS costs, for a total blanket purchase order of \$80,000.00 to expire January 31, 2017.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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