

CITY OF ROCHESTER HILLS
2019-2021 PROPOSED BUDGET DOCUMENT

2015 Actual	2016 Actual	2017 Actual	2018 Adopted	101 - General Fund 279 - Building Authority	2019 Projected	2018 / 2019 % Change	2020 Projected	2019 / 2020 % Change	2021 Projected	2020 / 2021 % Change
				<u>PERSONNEL SERVICES</u>						
\$ 335	\$ 460	\$ 360	\$ 1,380	703000 Salaries & Wages	\$ 1,380	0.0%	\$ 1,380	0.0%	\$ -	-100.0%
5	7	5	20	714000 Employers: Medicare	20	0.0%	20	0.0%	-	-100.0%
21	29	22	90	715000 Employers: Social Security	90	0.0%	90	0.0%	-	-100.0%
<u>\$ 361</u>	<u>\$ 495</u>	<u>\$ 388</u>	<u>\$ 1,490</u>	<u>PERSONNEL SERVICES</u>	<u>\$ 1,490</u>	<u>0.0%</u>	<u>\$ 1,490</u>	<u>0.0%</u>	<u>\$ -</u>	<u>-100.0%</u>
<u>\$ 361</u>	<u>\$ 495</u>	<u>\$ 388</u>	<u>\$ 1,490</u>	<u>BUILDING AUTHORITY</u>	<u>\$ 1,490</u>	<u>0.0%</u>	<u>\$ 1,490</u>	<u>0.0%</u>	<u>\$ -</u>	<u>-100.0%</u>