

School Liaison Program Cost Share Breakdown

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Rochester Hills	\$ 314,724	\$ 337,448	\$ 341,257	\$ 264,423	\$ 261,745	\$ 269,009	\$ 277,002
Rochester	\$ 44,327	\$ 41,575	\$ 37,917	\$ 42,774	\$ 45,521	\$ 46,784	\$ 48,174
Oakland Twp	\$ 84,222	\$ 87,770	\$ 94,794	\$ 81,660	\$ 72,075	\$ 74,075	\$ 76,276
Roch Comm Schools	\$ 108,062	\$ 112,614	\$ 115,545	\$ 109,677	\$ 126,447	\$ 129,956	\$ 133,818
TOTAL	\$ 551,335	\$ 579,407	\$ 589,513	\$ 498,534	\$ 505,788	\$ 519,824	\$ 535,270

Roch Comm Schls Share:	19.6%	19.6%	19.6%	22.0%	25.0%	25.0%	25.0%
Rochester Hills Share:	71%	72%	72%	68%	69%	69%	69%
Rochester Share:	10%	9%	8%	11%	12%	12%	12%
Oakland Twp Share:	19%	19%	20%	21%	19%	19%	19%
Community Share:	100%	100%	100%	100%	100%	100%	100%

# of Officers:	6	6	6	5	5	5	5
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