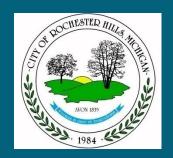
SINGLE WASTE HAULER AND RECYCLING PROGRAM



March 30, 2009 to June 30, 2009

SEPTEMBER 21, 2009







AGENDA

IMPLEMENTATION
LOGISTICS/TECHNICAL
COMMUNICATIONS

RESULTS

VALUE

PUBLIC OPINION

NEXT STEPS - QUESTIONS AND ANSWERS

IMPLEMENTATION

- COUNCIL AWARDS CONTRACT NOV 8, 2008

- MAYOR IMMEDIATELY MOVES TO IMPLEMENTATION

- ESTABLISHES 2 COMMITTEES

TECHNICAL

COMMUNICATIONS

MAYOR SERVES ON BOTH

TECHNICAL COMMITTEE

HOTLINE FOR RESIDENTS DATA

ROUTING COLLECTION DAYS

LOGISTICS TIMING

IDENTIFY ALL S. F. HOMES STAGING

COMPLAINTS ADDRESS RANGES

COMPLAINT RESOUTION COUNTS

FOLLOW UP MAPPING

COORDINATION DETAILS, DETAILS, DETAILS

GEOGRAPHIC INFO SYSTEM HOLIDAYS

CUL-DE-SACS...DEAD-END... PRIVATE... NARROW STREETS

THANKS, BOB WHITE!

"HOTLINE" CALLS...INQUIRIES...COMPLAINTS



APRIL COMPLAINTS...MISSED SERVICE!

19,500 HOMES

X 3 3 STOPS PER WEEK

58,500

X 4 WEEKS IN APRIL

234,000 TOTAL SERVICE STOPS

68 COMPLAINTS / MISSED SERVICE

99.971% **SUCCESS** RATE

99.977%

JUNE – 49 99.979% JULY - 54 99.977% AUGUST – 15

COMMUNICATIONS COMMITTEE

TASKED WITH INFORMING AND EDUCATING RESIDENTS ABOUT NEW TRASH SERVICE

- MAILERS
- LETTERS
- "START-UP KITS"
- FEATURES STORIES
- ARTICLES
- HOTLINE
- INSTRUCTIONS
- ANSWERS AND CONTACT INFO
- NATIONAL PROMOTION

RESULTS

- IN FIRST QUARTER 1656 TONS HAVE BEEN RECYCLED
- THAT'S EQUAL TO 3 AND ½ FULLY LOADED 747'S









THAT'S BY WEIGHT... ANOTHER WAY TO LOOK AT IT IS...

...THAT IT'S ALSO EQUAL TO 17,430 BOB WHITE'S



RESULTS

- BY VOLUME...FILL THIS AUDITORIUM OVER 20 TIMES...*

* ASSUMES EVERYONE PARTICIPATING IS FILLING THEIR RECYCLE BIN HALF FULL EACH WEEK



20 AUDITORIUMS OF "STUFF"

ECONOMIES OF THE PROGRAM

ONE "TYPICAL" HOUSEHOLD...

PRE-PROGRAM
TRASH AND YARD WASTE SERVICE

\$ 75 PER QUARTER\$ 300 ANNUALLY

(And that was with Allied!)

NEW PROGRAM
TRASH, RECYCLE, AND YARD WASTE SERVICE

\$ 46.14 PER QUARTER

\$ 184.56 ANNUALLY

\$ - 9.29 5% PRE-PAY DISCOUNT

\$ - 5.54 3% AUTO PAY DISCOUNT

\$ 169.73 PER YEAR

\$130.27 SAVINGS PER YEAR...BUT WAIT...THERE'S MORE!

ECONOMIES OF THE PROGRAM

EARN REDEMPTION COUPONS...

SIGN UP...EARN POINTS...REDEEM COUPONS

FAMILY OF 2...IN FIRST 12 WEEKS EARNED
628 POINTS

ONE EXAMPLE: \$5 OFF \$50 OF GROCERIES FOR 50 PTS.

THAT'S WORTH \$60 FOR THE FIRST 12 WEEKS!

FOR A YEAR IT'S \$240.

YES! \$240 A YEAR...BUT WAIT...THERE'S MORE!

ECONOMIES OF THE PROGRAM

LET'S REVIEW...

ONE YEAR TRASH PROGRAM COSTS	170.00
	CASH OUT!

RECYCLEBANK REWARDS PROGRAM......\$ 240.00 cash in!

NET GAIN \$ 70.00

TRASH HAULED AWAY AND \$70 BACK IN MY POCKET ?????

YES!...BUT WAIT...THERE'S STILL MORE!

ECONOMIES OF THE PROGRAM

19,500 FAMILIES...

ASSUME 1 FAMILY EARNS \$70 ...

ALL FAMILES EARN

\$ 1,365,000

DISPOSABLE INCOME FOR THEIR USE!

...BUT WAIT...THERE'S STILL MORE!

ENVIRONMENTAL VALUES

BASED ON 1656 TONS, THE RESIDENTS HAVE SAVED...

16,560 TREES



1,106, 208 GALLONS OF OIL or 26,338 BARRELS



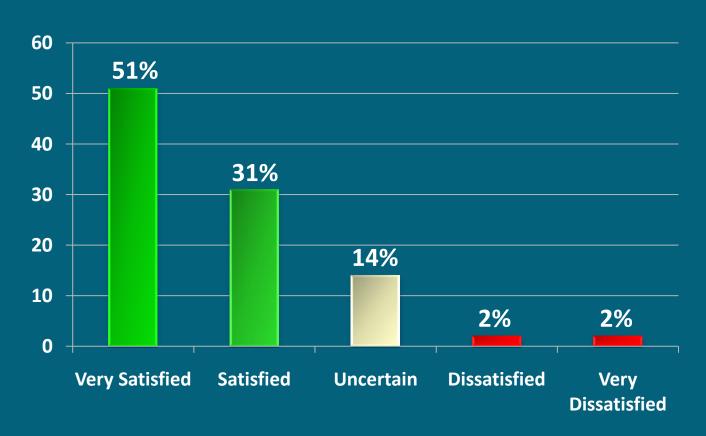
6,955,200 GALLONS OF WATER



PUBLIC OPINION

SOURCE: 2009 PUBLIC OPINION SURVEY, PUBLISHED SEPTEMBER, 2009

Q 23. HOW WOULD YOU RATE ROCHESTER HILLS' NEW SINGLE HAULER SOLID WASTE & RECYCLING PROGRAM?



PUBLIC OPINION – WRITTEN COMMENTS

SOURCE: 2009 PUBLIC OPINION SURVEY, PUBLISHED SEPTEMBER, 2009

RESIDENTS WERE ASKED FOR SUGGESTIONS TO IMPROVE THE PROGRAM

17 – BINS 5 – BULK AND HAZARDOUS MATERIALS.

TRUCKS AND DRIVERS

16 – PROGRAM IS GREAT! 4 – PLACEMENT

10 – REDEEM POINTS 3 – CONTACT SOMEONE.

OPT-OUT.

TIME OF PICK-UP

8 – "WHAT" CAN BE RECYCLED

6 – EXPAND PROGRAM 2 – DISCOUNTS/KEEP RATES LOW.
OPPOSE PROGRAM

ALLIED WASTE TEAM...A SPECIAL THANKS!



BRIAN HOLLAND LISA PERRY BRANDEN DEWITTE

NEXT STEPS...QUESTIONS AND ANSWERS

ENHANCE ASSISTANCE TO SIGN UP TARGET MAILING

PROVIDE INFO / RESOLVE CONCERNS/QUESTIONS
HOTLINE, CHANNEL 55/10, WEBPAGE, E-BLASTS, CITY FACEBOOK

EVALUATE COMMENTS AND IDENTIFY CONCERNS TO ADDRESS

THANK YOU

Q & A