

## City of Rochester Hills AGENDA SUMMARY NON-FINANCIAL ITEMS

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**Legislative File No:** 2007-0262

**TO:** Mayor and City Council Members

**FROM:** James Rosen, City Council President

**DATE:** April 13, 2007

**SUBJECT:** Capital Improvement Plan (CIP)

Earlier this year after some discussion about projects in the Capital Improvement Plan (CIP), I suggested that a review of the CIP process might be appropriate for a work session topic. Council concurred.

There will be a presentation by Ms. Jenuwine regarding the process. While the process and rating criteria have remained the same over the years, there were a few changes this year that are worth some discussion. In addition, I was quite involved in the design of the process used to prepare the CIP and it is my intent to review some important historical information about the process for the Council. Finally, I think it is important for the Council to discuss the role of the CIP as guidance for the budget process by the administration and appropriation process by the City Council.

## **RESOLUTION**

**NEXT AGENDA ITEM** 

## RETURN TO AGENDA

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