

### FY 2016 Budget - City Council Straw Poll Questions

<b>TOTALS</b>		<b>G.H.</b>		<b>M.T.</b>		<b>K.B.</b>		<b>D.H.</b>		<b>A.K.</b>		<b>S.M.</b>		<b>T.W.</b>	
Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No

Additional Deputy II Officer															
<b>1. Should the City add one (1) additional Deputy II officer to the FY 2016-18 Special Police Fund Budget? (per Hetrick)</b>															
A. NO = Continue as proposed / No additional officer added															
2	5														X
B. YES = Add one (1) additional Deputy II officer to the FY 2015-17 Special Police Fund budget															
2															X
Comments:															

"If" the majority of City Council votes to add the one (1) additional Deputy II officer to the 2016-2018 Special Police Fund budget, how should the City fund the additional position? Please select one (1) option from below [either 2A, 2B, or 2C].

<b>2A. Fund the position for FY 2016 and 2017 by utilizing Special Police Fund Balance, then beginning in FY 2018 fund the position by an increase to the Special Police II millage levy - with an offsetting reduction to the General Fund lev? (per Hetrick)</b>															
2															X
Comments:															

<b>2B. Fund the position for FY 2016 and beyond by an increase to the Special Police II millage levy - with an offsetting reduction to the General Fund lev?</b>															
3															X
Comments:															

<b>2C. Fund the position for FY 2016 and beyond through an increase to the Special Police II millage levy - with NO offsetting reduction to the General Fund lev, increasing the total bottom line millage lev?</b>															
Comments:															

South Blvd Rehab Project															
<b>3. Should the City include the estimated City of Rochester Hills portion [\$667,000 or 1/3 share] of the South Boulevard Road Rehabilitation project?</b>															
A. NO = Continue as proposed / No city share of Project Added															
7	0														X
B. YES = Include estimated City Share expenditure of \$667,000 in the FY 2016 Major Road Construction budget; along with an additional \$411,750 in FY 2016 Major Road Revenue and additional \$225,250 in FY 2016 Major Road Fund Balance to Balance.															
7	0														X
Comments:															