



# Rochester Hills

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## Master

**File Number: 2011-0278**

**File ID:** 2011-0278

**Type:** Finance

**Status:** Public Hearing

**Version:** 1

**Reference:** 2011-0278

**Controlling Body:** City Council  
Regular Meeting

**File Created Date :** 05/26/2011

**File Name:** FY2011 2nd Quarter Budget Amendments

**Final Action:**

**Title label:** FY 2011 2nd Quarter Budget Amendments

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Agenda Summary.pdf, 2011 = 2nd Qtr BA  
Overview.pdf, 2011 - 2nd Qtr Budget Amendment  
Detail.pdf, 2011 - 2nd Qtr Budget Adjustments.pdf,  
Public Hearing Notice.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

**Drafter:**

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	06/06/2011					

### Text of Legislative File 2011-0278

Title  
FY 2011 2nd Quarter Budget Amendments

Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, in accordance with Section 19 of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act the City Council may permit the Mayor to execute *adjustments* to the budget within limits;

**Whereas**, the Public Hearing for the proposed 2011 2nd Quarter Budget Amendments was noticed on May 19, 2011; and

**Whereas**, the proposed 2011 2nd Quarter Budget Amendments were available for public viewing beginning on

May 27, 2011; and

**Whereas**, at its June 6, 2011 meeting City Council held a Public Hearing on the proposed 2nd Quarter Budget Amendments.

**Now, Therefore, Be It Resolved**, that the Rochester Hills City Council hereby approves the following 2011 fund totals as amended:

101 - General Fund	\$ 23,500,780
202 - Major Road Fund	7,241,480
203 - Local Street Fund	5,240,020
206 - Fire Fund	7,001,290
207 - Special Police Fund	8,791,740
232 - Tree Fund	58,500
244 - Water Resources Fund	1,171,180
331 - Drain Debt Millage Fund	2,007,150
369 - OPC Building Refunding Debt Millage Fund	725,800
370 - Municipal Building Debt Fund	408,920
393 - Municipal Building Refunding Debt Fund	322,760
402 - Fire Capital Fund	470,000
420 - Capital Improvement Fund	193,970
592 - W&S Operating Fund	30,546,540
593 - W&S Capital Fund	5,711,860
631 - Facilities Fund	4,991,880
848 - LDFA Fund	712,240

**Be It Further Resolved**, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.