

PRESENTATION OUTLINE
DPS FACILITY CONSTRUCTION UPDATE
JULY 20, 2005 ROCHESTER HILLS CITY COUNCIL REGULAR MEETING

- I. History of project (Scott Cope).
- II. Building Design (Yamasaki Associates) Ron Zuhorski, Robert Szantner.
 - a. Site Details.
 - i. Function of buildings
 - ii. Traffic flow
 - iii. Positive affects on neighborhood
 - b. Building Details.
 - i. Parking
 - ii. Fleet maintenance
 - iii. Introduction to building
- III. Cost Estimate
- IV. Construction Financing Options
 - A. Bond for the entire project; pay annual bond debt out of utility customer rates and facility usage fees.
 - B. Bond for a portion of construction cost and use the proceeds from the sale of the Letica properties to offset the required amount needed for construction. Pay annual bond debt from customer rates and facility usage fees.
 - C. Apply Federal Appropriations Earmark in full.
 1. Three (3) separate appropriation applications have been made for this project with the support of Senator Stabenow, Senator Levin and Congressman Knollenberg. They include:
 - \$12 million over several Federal Appropriation Bills (Housing and Urban Development, Transportation and Treasury).
 - \$1.2 million in the Green Roof Technology under the Water, Conservation Energy Bill.
 - \$2.5 million through CJS (technology and programming)
 - D. Apply Federal Appropriations in part, along with the sale of the Letica properties and possibly a bond for the remainder. Pay annual bond debt with utility customer rates and facility user fees.