

MEMO

ASTI Environmental

Date: May 8, 2024

To: City of Rochester Hills City Council
Sara Roediger, City of Rochester Hills

From: Tom Wackerman

Subject: Update on EGLE Restoration and Remediation Grant (the Grant) (#12980)

To date, the following six applications have been approved. Work Plans are now required to secure funding.

1. In Area A

- a. Madison Park
 - i. Awaiting receipt of Work Plan #1 for assessment

2. In Area B

- a. 1406 East Avon Road (Highland Park Woodfill)
 - i. Work Plan #1 for assessment has been submitted and is being reviewed

3. In Area C

- a. Sewer Extension Hamlin and Adams
 - i. Work Plan #1 for assessment approved by the City and EGLE
 - ii. Investigation activities to be scheduled
- b. Helen V Allen Park
 - i. On hold pending discussions with SOCCRA concerning the access agreement
 - ii. Work Plan #1 for assessment is also on hold
- c. 3514 South Livernois (Ruby Property)
 - i. Work Plan #1 for assessment was approved by the City and EGLE and work is completed
 - ii. Work Plan #2 for remediation is being prepared
- d. 3001 W Auburn
 - i. Work Plan #1 for remediation has been completed and is waiting to be submitted to EGLE with Work Plan #2 for 3514 South Livernois in order to conduct the remediation at the same time

The following additional applications have been submitted but were not administratively complete and therefore must be modified and resubmitted.

1. In Area B

- a. Sandfill Landfill #1

The second request for reimbursement for the 2nd Quarter of Fiscal Year 2024 was submitted in April.

As of the date of this memo, the following is the status of the Grant funding.

Grant Summary by Eligible Area

	Adjusted Grant Amount	Total Subgrant Requested Amount	Total Subgrant Agreement Amount Approved	Total Work Plan Amount Approved to Date	Unallocated Grant (Adj. Grant Less Requests)	Grant Balance Remaining (Adj. Less Approved)
Landfill Area A	\$ 50,000,000	\$ 1,533,675	\$ 1,533,675	\$ 68,239	\$ 48,466,325	\$ 49,996,027
Landfill Area B	\$ 20,250,000	\$ 9,804,625	\$ 271,050	\$ 18,500	\$ 10,445,375	\$ 20,246,959
Additional Properties (Area C)	\$ 2,000,000	\$ 378,085	\$ 378,085	\$ 53,471	\$ 1,621,915	\$ 1,992,449
Total for Assessment	\$ 72,250,000	\$ 11,716,385	\$ 2,182,810	\$ 140,210	\$ 60,533,615	\$ 72,235,435
Total City Administrative	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,986,000	\$ -	\$ 1,973,068
City Grant Amount	\$ 74,250,000	\$ 13,716,385	\$ 4,182,810	\$ 2,126,210	\$ 60,533,615	\$ 74,208,502

As of: 5/8/2024

Grant Summary by Task

	Total Subgrant Requested Amount	Total Subgrant Agreement Amount Approved	Total Work Plan Amount Approved to Date	Total Amount Spent to Date	Total Work Plan Approved Amount Remaining	Grant Balance Remaining (Adj. Less Approved)
Environmental Assessments	\$ 1,609,900	\$ 1,609,900	\$ 119,720	\$ 9,226	\$ 110,494	\$ 1,600,674
Remediation and Removal	\$ 8,575,600	\$ 285,600	\$ 2,500	\$ 990	\$ 1,510	\$ 8,574,610
Engineered Controls	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ 1,527,885	\$ 284,310	\$ 2,990	\$ -	\$ 2,990	\$ 62,061,500
Signs	\$ 3,000	\$ 3,000	\$ 1,000	\$ -	\$ 1,000	\$ 3,000
Total for Assessment	\$ 11,716,385	\$ 2,182,810	\$ 126,210	\$ 10,216	\$ 115,995	\$ 72,239,784
Closeout Report	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Third Party Oversight	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
City Grant Administration	\$ 980,000	\$ 980,000	\$ 980,000	\$ 31,282	\$ 948,718	\$ 948,718
Total Above	\$ 13,716,385	\$ 4,182,810	\$ 2,126,210	\$ 41,498	\$ 2,084,713	\$ 74,208,502

As of: 5/8/2024



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