

BORDEN PARK SPORTSFIELD SEASONAL MAINTENANCE COSTS

05/25/2004

BALL FIELDS (1-4)

SOCCER FIELDS (1-5)

DESCRIPTION	HOURS LABOR	RATE	TOTAL	HOURS LABOR	RATE	TOTAL
IRRIGATION SYSTEM	9	\$47.39	\$426.51	17	\$47.39	\$805.63
	6	\$9.12	\$54.72	10	\$9.12	\$91.20
	22	\$30.91	\$680.02	42	\$30.91	\$1,298.22
	MATERIALS		\$267.84	MATERIALS		\$624.96
	Contracted Services		\$1,100.00	Contracted Services		\$1,700.00
IRRIGATION WATER			\$2,034.18			\$3,777.77
MOWING	256	\$33.64	\$8,611.84	320	\$33.64	\$10,764.80
TRIMMING	128	\$9.12	\$1,167.36	32	\$9.12	\$291.84
FIELD MARKING	48	\$29.97	\$1,438.56	144	\$29.97	\$4,315.68
	MATERIALS		\$301.84	MATERIALS		\$2,054.10
DAILY FIELD GAME PREP	672	\$9.12	\$6,128.64			
	MATERIALS		\$1,206.80			
INFIELDS & WARNING TRACKS	96	\$9.12	\$875.52			
	72	\$30.91	\$2,225.52			
	MATERIALS		\$2,317.50			
EDGING	96	\$9.12	\$875.52			
SOIL TESTS	1	\$47.39	\$47.39	3	\$47.39	\$142.17
	2	\$9.12	\$18.24	4	\$9.12	\$36.48
	LAB FEES		\$22.00	LAB FEES		\$318.00
AERATION	0	\$29.11	\$0.00	14	\$29.11	\$407.54
FERTILIZATION	10	\$33.64	\$336.40	15	\$33.64	\$504.60
	MATERIALS		\$938.60	MATERIALS		\$1,444.00
NON-SELECTIVE WEED CONTROL	Contracted Services		\$1,000.00	Contracted Services		\$0.00
FERT & PEST APPLICATIONS	Contracted Services		\$1,105.00	Contracted Services		\$1,552.50
TOPDRESSING	0	\$33.64	\$0.00	18	\$33.64	\$605.52
	MATERIALS		\$0.00	MATERIALS		\$4,943.75
OVERSEEDING	0	\$9.12	\$0.00	72	\$9.12	\$656.64
	0	\$30.91	\$0.00	102	\$30.91	\$3,152.82
	MATERIALS		\$0.00	MATERIALS		\$1,796.30
SEASONAL FIELD RENOVATION				104	\$9.12	\$948.48
				78	\$30.91	\$2,410.98
				MATERIALS		\$1,796.30
ADMINISTRATION & SUPERVISION	75	\$47.39	\$3,554.25	70	\$47.39	\$3,317.30
EQUIPMENT MAINT/REPL/REPR	128	\$9.12	\$1,167.36	78	\$9.12	\$711.36
	96	\$30.91	\$2,967.36	60	\$30.91	\$1,854.60
	MATERIALS		\$1,096.44	MATERIALS		\$504.00
TOTAL HOURS LABOR	1717			1183		
TOTAL LABOR			\$30,575.21			\$32,315.86
TOTAL MATERIALS			\$8,163.20			\$16,941.18
TOTAL CONT/PROF SERVICES			\$3,227.00			\$3,570.50
GRAND TOTAL			\$41,965.41			\$52,827.54