



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
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Legislative File No: 2007-0260

TO: Mayor and City Council Members

FROM: Roger H. Rousse, Director, Department of Public Service

DATE: August 13, 2007

SUBJECT: **Shadow Woods Subdivision Road Rehabilitation Project – City File E06-023**
Van Hoosen Jones Stoney Creek Cemetery Road Extension
Fire Station #5 Parking Lot Rehabilitation
Clinton River Trailway Parking Lot
Waltonshire Court Paving

REQUEST:

The Department of Public Service recommends accepting the unit prices quoted for the proposed additional work to be added to the existing Shadow Woods Subdivision Road Rehabilitation Project contract with C & G Myers Construction, LLC of Milford, Michigan. The additional work includes the following projects and associated construction costs: 1) Van Hoosen Jones Stoney Creek Cemetery Road Extension in the amount of \$39,226.00; 2) Fire Station #5 Parking Lot Rehabilitation in the amount of \$37,648.30; 3) Clinton River Trailway Parking Lot and Pathway in the amount of \$29,885.00; and 4) Waltonshire Court Paving in the amount of \$19,346.25 and authorize the Mayor and Clerk to execute a contract on behalf of the City.

The Department of Public Service also requests City Council authorize a 10% contingency in the amounts of 1) \$3,923.00 for the Van Hoosen Jones Stoney Creek Cemetery Road Extension; 2) \$3,765.00 for the Fire Station #5 Parking Lot Rehabilitation; 3) \$2,988.50 Clinton River Trailway Parking Lot and Pathway; and 4) \$1,934.63 for the Waltonshire Court Paving to allow for quantity adjustments based on final measurements verified in the field.

REASON FOR PURCHASE:

The City requested unit prices for additional work outside of the existing contract scope from the contractor performing the work for the Shadow Woods Subdivision Road Rehabilitation Project (quotes attached). Work is expected to commence in mid-September 2007 if the work is approved by City Council.

The Scope of Work for each portion of the project is as follows:

Van Hoosen Jones Stoney Creek Cemetery Road Extension

The proposed road extension has been identified in the 2007-2012 CIP and the 2007 Adopted Budget as Project ID #FA-03C. The proposed road extension is approximately 700 feet in length and located at the south end of the cemetery property. The Scope of Work includes: grading and placement of 6” of recycled asphalt materials from the Shadow Woods paving project, placement of 4” hot-mixed asphalt (HMA), and minor drainage swale improvements.

Fire Station #5 Parking Lot Rehabilitation

The proposed parking lot improvements have been identified in the 2007-2012 CIP and the 2007 Adopted Budget as Project ID #FA-13I. The work involves rehabilitating approximately 1,550 square yards of asphalt pavement in the rear of the building. The Scope of Work includes: pulverizing, crushing, and shaping existing HMA parking lot, adjusting drainage structure, and placing 4-inches of HMA.

Clinton River Trailway Parking Lot and Pathway Construction

The proposed parking lot is located on the west side of Leach Road just south of realigned Adams Road and will provide approximately 12 spaces. The proposed pathway construction involves connecting the existing Adams Road pathway from M-59 to Leach Road and to reroute a portion of the trailway to accommodate the construction of the parking lot. The scope of work includes: grading and placement of 6" of recycled asphalt materials for the proposed parking lot surface, grading and placement of 4" of recycled asphalt materials as the base materials for proposed pathway, placement of 4" HMA for the pathway surface and entrance drive to Leach for the proposed parking lot.

Waltonshire Paving

The proposed project involves paving the final 1-1/2 inch lift of asphalt along Waltonshire Court, which is approximately 600 feet in length. The Scope of Work includes: cleaning & prepping existing pavement and placing 1-1/2 inches of HMA.

PROCESS:

Vendor Name and Address:

C & G Myers Construction
Milford, MI 48381

Reason for Selection:

Lowest, Responsive, Responsible Bidder

Method of Purchase:

Blanket Order
Contract

BUDGET:

The Van Hoosen Jones Stoney Creek Cemetery Road Extension and Fire Station #5 Parking Lot Rehabilitation Projects are included in the 2007 Facilities Budget. The Clinton River Trailway Parking Lot and additional Pathway work along with the Waltonshire Court Paving were not identified in the 2007 Budget.

A 3rd quarter budget amendment will be forthcoming for the Clinton River Trailway Parking Lot and additional Pathway Construction along with the Waltonshire Court Paving.

At this time, Hubbel, Roth & Clark, Inc. is expected to provide the project inspection services for The Van Hoosen Jones Stoney Creek Cemetery Road Extension, Fire Station #5 Parking Lot Rehabilitation, and Waltonshire Court Paving projects, which will be charged to the projects (the Clinton River Trailway Parking Lot and Pathway will be inspected with in-house staff). However, if staffing levels within the Department of Public Service are adequate at the time of construction, city personnel will provide project inspection. Geotechnical materials testing will be performed by the City's consultant, Schleede Hampton Associates, Inc. and charged to the project accordingly.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Facilities	631.974000	Construction (FA-03C)	\$86,000.00	\$43,149.00	\$42,851.00
Facilities	631.974000	Construction (FA-13I)	\$81,430.00	\$41,413.30	\$40,016.70
Pathway	403.974000	Construction (PW-NA ¹)	\$0	\$32,873.50	(\$32,873.50)
General Fund	171.954000	Mayor's Dept. Misc. Exp	\$0	\$21,280.88	(\$21,280.88)

¹Clinton River Trailway Parking lot improvements and pathway construction were not previously identified as a CIP project or in the 2007 Adopted Budget.

RECOMMENDATION:

It is recommended that City Council increase the existing Shadow Woods Subdivision Road Rehabilitation contract with C & G Myer Construction, LLC by the amounts of 1) \$43,149.00 for the Van Hoosen Jones Stoney Creek Cemetery Road Extension; 2) \$41,413.30 for the Fire Station #5 Parking Lot Rehabilitation; 3) \$32,873.50 for the Clinton River Trailway Parking Lot and Pathway; and 4) \$21,280.88 for the Waltonshire Court Paving for a total increase in the amount of \$138,716.68, which includes the associated 10% contingencies.

RESOLUTION

NEXT AGENDA ITEM

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		