

Summary of NO HAZ Program participation and costs  
2003-2009

Community	2003	2003 costs	2004	2004 costs	2005	2005 costs
	(households)		(households)		(households)	
Addison	7	\$2,366.00				
Brandon	31	\$6,569.00	47	\$4,990.57	38	\$2,818.43
Commerce	174	\$20,746.00	189	\$13,680.59	156	\$9,673.54
Groveland	7	\$2,209.00	11	\$1,804.82	31	\$1,866.67
Orchard Lake	23	\$2,019.00	18	\$1,075.54	15	\$847.40
Oxford	34	\$7,017.00	33	\$5,054.25		\$0.00
Pontiac	23	\$21,304.00	45	\$16,727.30	70	\$8,063.78
Rochester	120	\$7,872.00	54	\$3,708.00	94	\$5,059.87
Rochester Hills	224	\$32,422.00	287	\$24,986.67	637	\$34,134.22
Waterford	288	\$19,215.00	322	\$26,084.43	265	\$17,466.95
White Lake	151	\$10,780.00	112	\$9,706.40	106	\$6,910.39
(other)	39	\$8,931.00	22	\$2,642.52		
<b>TOTALS</b>	<b>1,114</b>	<b>\$139,084.00</b>	<b>1,140</b>	<b>\$110,461.09</b>	<b>1,412</b>	<b>\$86,841.25</b>
<b>Pounds collected</b>	<b>94,446</b>		<b>62,107</b>		<b>53,393</b>	

Community	2006	2006 costs	2007	2007 costs	2008	2008 costs	2009	2009 costs
	(vehicles)		(vehicles)		(vehicles)		(vehicles)	
Addison		\$0.00	51	\$2,927.51	73	\$3,664.10	131	\$6,410.18
Brandon	41	\$3,215.78		\$0.00	252	\$12,052.66		
Commerce	112	\$8,445.44	197	\$12,065.30	288	\$15,455.61	786	\$37,872.06
Groveland	14	\$1,181.57	33	\$2,015.84	53	\$2,816.01	75	\$3,827.95
Lake Angelus		\$0.00		\$0.00	24	\$1,088.34	20	\$929.30
Oakland	190	\$11,340.65	234	\$12,255.20	346	\$16,380.04	517	\$24,269.97
Orchard Lake	8	\$591.91		\$0.00		\$0.00		
Orion	266	\$16,903.94	408	\$22,329.66	611	\$30,004.92	817	\$39,656.81
Oxford	110	\$7,107.95	177	\$9,711.96	253	\$12,591.74	369	\$17,784.37
Pontiac	48	\$7,520.85	86	\$8,621.24		\$0.00		
Rochester	89	\$5,401.98	125	\$6,736.74	253	\$11,772.90	245	\$11,816.12
Rochester Hills	406	\$26,651.85	523	\$30,546.41	1,299	\$62,378.47	2,160	\$102,643.37
Waterford	261	\$19,001.88	524	\$30,236.17	618	\$33,104.97	934	\$48,346.27
White Lake	100	\$7,389.73	235	\$13,203.99	274	\$14,027.22	564	\$27,311.08
<b>TOTALS</b>	<b>1,645</b>	<b>\$114,753.53</b>	<b>2,593</b>	<b>\$150,650.02</b>	<b>4,344</b>	<b>\$215,336.98</b>	<b>6,618</b>	<b>\$320,867.48</b>
<b>Pounds collected</b>	<b>101,753</b>		<b>226,071</b>		<b>542,109</b>		<b>851,216</b>	

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Dear NO HAZ community Boards/Councils:

Representatives of the NO HAZ Advisory Board met last week to discuss the 2010 NO HAZ program. With the financial constraints communities are facing, and the huge growth in participation the program has experienced, requests have been made to reduce costs for the program in 2010. Your NO HAZ representative has a summary of estimated costs for your community's participation in the 2010 NO HAZ program.

After lengthy discussion and reviewing a few proposed changes to the program, attendees voted on 4 different scenarios. These scenarios are listed below:

1. Continue collecting latex paint and computer and electronic equipment and charge each participant \$10.00.
2. Continue collecting latex paint and computer and electronic equipment and not charge participants – keep program as it was in 2009.
3. Eliminate collection of latex paint and computer and electronic equipment and not charge participants.
4. Eliminate collection of latex paint and computer and electronic equipment and charge each participant \$10.00.

A majority of the representatives voted for scenario 1, although some seemed to do so reluctantly and expressed that they did not think their board/council would be in favor of charging residents for this program. Please keep in mind that the NO HAZ representatives at the meeting vary in their role within their community. Some are elected officials, and some are community employees.

All in attendance felt that the decision of whether or not to charge participants needed to be made by the community boards/councils. Therefore, will you please discuss and answer the following question at your next available meeting:

*We **do** or **do not** want to charge each of our residents who attend a NO HAZ collection \$10.00 in 2010.*

After we know whether the majority of member communities want to charge participants or not, we will move forward with the planning and Interlocal agreement for 2010. It is our intent that we will work with the other communities to try and develop a solution that will allow them to charge or not charge their residents, depending on the outcome of this vote.

Feel free to contact me with any questions at 248-858-2071 or at [caliow@oakgov.com](mailto:caliow@oakgov.com). Thank you.

Sincerely,  
Whitney Calio, Environmental Program Coordinator  
Oakland County Waste Resource Management

2010 NO HAZ Estimates for Rochester Hills

<b>Estimated number of participants program wide</b>	8,551			
<b>Your estimated number of participants</b>	3,000			
	<b>Your estimated cost</b>	<b>Estimated cost to add latex at \$3 per car</b>	<b>Estimated revenue at \$5 per car</b>	<b>Estimated revenue at \$10 per car</b>
<b>3 collections</b>				
Including e-waste, not using any donation account money	\$114,945.65	\$9,000.00	\$15,000.00	\$30,000.00
Including e-waste, using \$10,523 of donation account money	\$112,065.42	\$9,000.00	\$15,000.00	\$30,000.00
No e-waste, not using any donation account money	\$103,459.85	\$9,000.00	\$15,000.00	\$30,000.00
No e-waste, using \$10,523 of donation account money	\$100,579.62	\$9,000.00	\$15,000.00	\$30,000.00
<b>4 collections</b>				
Including e-waste, not using any donation account money	\$116,626.06	\$9,000.00	\$15,000.00	\$30,000.00
Including e-waste, using \$10,523 of donation account money	\$113,745.83	\$9,000.00	\$15,000.00	\$30,000.00
No e-waste, not using any donation account money	\$105,140.26	\$9,000.00	\$15,000.00	\$30,000.00
No e-waste, using \$10,523 of donation account money	\$102,260.03	\$9,000.00	\$15,000.00	\$30,000.00

**\*\*Assumptions\*\***

- Estimated participants for 2010 are based on a 40% increase over 2009.
- Computer and electronic estimate is based on 42.54 pounds per car, which is the 2009 average.

**2009 statistics**

- Over 50% of participants were first time users of the NO HAZ program.
- Approximately 45% of participants learned about the NO HAZ collections in the newspaper.
- Approximately 50% of participants brought computer and electronic waste to the collections.