

**CITY OF ROCHESTER HILLS
2009 ADOPTED BUDGET DOCUMENT**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	848 - Local Development Finance Authority Revenue	2008 Budget	2009 Requested	2009 Proposed	2009 Adopted	2008 / 2009 % Change
				<u>TAXES</u>					
\$ 122,603	\$ 134,277	\$ 228,039	\$ 300,314.51	404000 Taxes - Real Property	\$ 320,040	\$ 326,200	\$ 326,200	\$ 326,200	1.9%
66,033	52,858	116,842	154,994.08	405000 Taxes - Personal Property	198,290	194,210	194,210	194,210	-2.1%
607	429	2,166	-	420000 Taxes - Delinquent Personal Property	-	-	-	-	-
<u>\$ 189,243</u>	<u>\$ 187,564</u>	<u>\$ 347,047</u>	<u>\$ 455,309</u>	<u>TAXES</u>	<u>\$ 518,330</u>	<u>\$ 520,410</u>	<u>\$ 520,410</u>	<u>\$ 520,410</u>	<u>0.4%</u>
				<u>MUNICIPAL CONTRIBUTIONS</u>					
\$ 120,946	\$ 119,918	\$ 210,864	\$ 273,687	594000 Contribution - Oakland County	\$ 311,240	\$ 308,470	\$ 308,470	\$ 308,470	-0.9%
41,599	41,039	72,133	93,231	595000 Contribution - OCCC	106,140	105,190	105,190	105,190	-0.9%
20,817	20,492	35,788	46,033	596000 Contribution - Library Operating	52,400	51,940	51,940	51,940	-0.9%
<u>\$ 183,362</u>	<u>\$ 181,449</u>	<u>\$ 318,785</u>	<u>\$ 412,950.82</u>	<u>MUNICIPAL CONTRIBUTIONS</u>	<u>\$ 469,780</u>	<u>\$ 465,600</u>	<u>\$ 465,600</u>	<u>\$ 465,600</u>	<u>-0.9%</u>
				<u>INTEREST EARNINGS</u>					
\$ 34,755	\$ 71,190	\$ 105,100	\$ 99,858	664001 Interest & Dividend Earnings	\$ 45,900	\$ 70,000	\$ 70,000	\$ 70,000	52.5%
<u>\$ 34,755</u>	<u>\$ 71,190</u>	<u>\$ 105,100</u>	<u>\$ 99,858.05</u>	<u>INTEREST EARNINGS</u>	<u>\$ 45,900</u>	<u>\$ 70,000</u>	<u>\$ 70,000</u>	<u>\$ 70,000</u>	<u>52.5%</u>
				<u>OTHER REVENUE</u>					
\$ -	\$ -	\$ -	\$ -	687000 Refund & Rebates	\$ 25,760	\$ -	\$ -	\$ -	-100.0%
<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>OTHER REVENUE</u>	<u>\$ 25,760</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>-100.0%</u>
				<u>TRANSFER IN</u>					
\$ 128,484	\$ 139,008	\$ 98,915	\$ -	699101 Transfer In - General Fund	\$ -	\$ -	\$ -	\$ -	-
<u>\$ 128,484</u>	<u>\$ 139,008</u>	<u>\$ 98,915</u>	<u>\$ -</u>	<u>TRANSFER IN</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>=</u>
<u>\$ 535,845</u>	<u>\$ 579,212</u>	<u>\$ 869,847</u>	<u>\$ 968,117</u>	<u>LFDA. FUND - REVENUE</u>	<u>\$ 1,059,770</u>	<u>\$ 1,056,010</u>	<u>\$ 1,056,010</u>	<u>\$ 1,056,010</u>	<u>-0.4%</u>