

This item has been discussed by Council and Administration over the last several budget years. The administration continues to be concerned that the Water Resource fund will not be able to support itself by 2018. By providing a limited amount of funding now, the life of the Water Resource fund can be extended allowing more time to find an ultimate solution and provide a better and more stable system from which to plan.

Comments:

4 Convert all microfilm (and likely additional records/plans) to imaged records. (\$50,000)

3	4		X	X	X	X		X	X*		X
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Currently, we still have a large number of records in microfilm and, as reported by the City Clerk, all records going forward are planned to be imaged (digitized) by the City. If the new medium is an image format, it is proposed that we convert the records on microfilm to digital. Additionally, this concern has been identified by various council members in previous budgets as well.

Comments: *I am supportive of this idea and have been for some time. I think it will be something that we have to do in the future anyhow (Webber).

5 Create a pool for a 50/50 match for neighborhood beautification efforts. (\$25,000)

3	4		X	X	X	X		X	X		X
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The program would include neighborhood entry signs, pathways, & general beautification within private open space. The proposal would cap the city contribution at \$5,000/per neighborhood to ensure that at least 5 neighborhoods would be able to qualify. This program would be similar to the LDFA supported beautification program for technology parks.

Comments:

6 Replace recording equipment in the Police interview rooms. (\$20,000)

4	3		X	X	X	X		X	X*		X
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The Sheriff Department substation has 4 interview rooms and is required to have the capability to record interviews in 2 of those rooms. Their current recording equipment in their interview rooms is rapidly reaching its end of life. The system they are using was installed in 2007 and they are experiencing video/audio quality issues and storage problems. Although the video system is not that old in terms of years, it is a computer based system and new technology available is considerably better. It is an improvement that will need to be made in the near future so council consideration seems appropriate.

Comments: *I am supportive of this idea. I think it is something that we will need to do at some point soon (Webber).