Proposed Water Reservoir Project Alternate Site Cost Summary

| Priority Ranking | Site Location | At grade w/domed roof | At grade w/ flat roof | Partially buried w/ domed roof | Partially buried w/ flat roof |
|---------------------|--|-----------------------|-----------------------|-----------------------------------|----------------------------------|
| Northwest Location | | | | | |
| | A-1, Nowicki Park* | \$3,900,000.00 | \$4,300,000.00 | \$4,200,000.00 | \$4,600,000.00 |
| | A-2, property to the North of Nowicki Park | \$3,900,000.00 | \$4,300,000.00 | \$4,200,000.00 | \$4,600,000.00 |
| | A-3, North of Tienken Rd / West of Adams Rd* | \$4,200,000.00 | \$4,600,000.00 | \$4,500,000.00 | \$4,900,000.00 |
| Central Location | | | | | |
| | B-1, East side of John R Rd* | \$5,950,000.00 | \$6,350,000.00 | \$6,250,000.00 | \$6,650,000.00 |
| | B-2, Bloomer Park* | \$9,000,000.00 | \$9,400,000.00 | \$9,300,000.00 | \$9,700,000.00 |
| | B-3, North of Avon Rd / East of Rochester Rd | \$6,000,000.00 | \$6,400,000.00 | \$6,300,000.00 | \$6,700,000.00 |
| | B-4, North of Avon Rd / West of Rochester Rd | \$7,050,000.00 | \$7,450,000.00 | \$7,350,000.00 | \$7,750,000.00 |
| | B-5 / 6, North side of Meadowfield, West of Rochester Rd | \$7,650,000.00 | \$8,050,000.00 | \$7,950,000.00 | \$8,350,000.00 |

^{*}City owned property.

Note: the costs above are for the construction of water reservoirs and associated items only. The pricing does NOT include property acquisition.