

2014 Special Budget Meeting - Presentation Schedule

5:30 PM – MONDAY AUGUST 26, 2013	Tech. Appendix Page #	Plan Document Page #
Ron Jewell – RARA		
<i>R.A.R.A. Millage Fund (213)</i>	99-100	216-217
<i>R.A.R.A. Operating Fund (808)</i>	191-206	n/a
Marye Miller – OPC		
<i>O.P.C. Millage Fund (265)</i>	111-112	228-229
<i>O.P.C. Operating Fund (820)</i>	207-253	n/a
Mike Johnson – Captain OCSO / Rochester Hills		
<i>Special Police Fund (207)</i>	95-98	210-215
<i>Crossing Guards (315)</i>	28	131
Ron Crowell – Acting Fire Chief		
<i>Wireless Communication (326)</i>	29-30	132
<i>Fire Department Fund (206)</i>	79-93	192-209
<i>Fire Capital Fund (402)</i>	129-130	249-253
Allan Schneck – Director of DPS		
<i>Major Road Fund (202)</i>	51-64	165-177
<i>Local Street Fund (203)</i>	65-78	178-191
<i>Pathway Maintenance Fund (214)</i>	101-103	218-220
<i>Pathway Construction Fund (403)</i>	131-132	254-256
<i>Water Resources Fund (244)</i>	107-110	224-227
<i>Sewer – Operating Division (510)</i>	135-140	261-263
<i>Water – Operating Division (530)</i>	141-146	264-269
<i>Water & Sewer – Capital Fund (593)</i>	147-149	270
<i>Water & Sewer – Debt Fund (595)</i>	150-152	271
<i>Fleet Fund (661)</i>	167-173	284-291
City Council Discussion		
<i>Any Open Items / Additional Questions from Staff</i>		
<i>Straw Poll Items Discussion (if any)</i>		