

Water Rate - Model											
	Actual 2001	Actual 2002	Actual 2003	Actual 2004	Projected 2005	Forecasted 2006	Forecasted 2007	Forecasted 2008	Forecasted 2009	Forecasted 2010	Forecasted 2011
Water Rate / Unit	\$ 1.31	\$ 1.90	\$ 2.08	\$ 2.18	\$ 2.45	\$ 2.76	\$ 3.10	\$ 3.23	\$ 3.36	\$ 3.49	\$ 3.63
Sewer Rate / Unit	\$ 1.39	\$ 1.67	\$ 2.00	\$ 2.10	\$ 2.26	\$ 2.44	\$ 2.63	\$ 2.72	\$ 2.81	\$ 2.91	\$ 3.01

Average Water Use - Bill Projection											
Commodity Charge - Water	\$ 28.23	\$ 39.65	\$ 42.77	\$ 46.77	\$ 52.62	\$ 59.19	\$ 66.59	\$ 69.26	\$ 72.03	\$ 74.91	\$ 77.91
Capacity Charge (1" Meter) - Water	\$ 4.19	\$ 4.19	\$ 4.52	\$ 4.96	\$ 5.21	\$ 5.47	\$ 5.74	\$ 6.03	\$ 6.33	\$ 6.65	\$ 6.98
Customer Charge - Water	\$ 2.42	\$ 2.68	\$ 2.88	\$ 3.16	\$ 6.45	\$ 6.53	\$ 6.62	\$ 6.58	\$ 3.73	\$ 3.83	\$ 3.94
Average Bill - Water	\$ 34.85	\$ 46.52	\$ 50.17	\$ 54.89	\$ 64.28	\$ 71.20	\$ 78.95	\$ 81.87	\$ 82.09	\$ 85.39	\$ 88.82
Ave. Percentage Increase - Water	35.6%	33.5%	7.8%	9.4%	17.1%	10.8%	10.9%	3.7%	0.3%	4.0%	4.0%

Average Sewer Use - Bill Projection											
Commodity Charge - Sewer	\$ 29.96	\$ 34.85	\$ 41.13	\$ 45.05	\$ 48.59	\$ 52.40	\$ 56.51	\$ 58.41	\$ 60.36	\$ 62.39	\$ 64.48
Capacity Charge (1" Meter) - Sewer	\$ 2.85	\$ 2.85	\$ 2.85	\$ 3.14	\$ 3.29	\$ 3.46	\$ 3.63	\$ 3.81	\$ 4.00	\$ 4.20	\$ 4.41
Customer Charge - Sewer	\$ 2.10	\$ 2.30	\$ 2.30	\$ 2.54	\$ 6.45	\$ 6.53	\$ 6.62	\$ 6.58	\$ 3.73	\$ 3.83	\$ 3.94
Average Bill - Sewer	\$ 34.91	\$ 40.00	\$ 46.28	\$ 50.73	\$ 58.34	\$ 62.39	\$ 66.76	\$ 68.80	\$ 68.10	\$ 70.42	\$ 72.83
Ave. Percentage Increase - Sewer	3.8%	14.6%	15.7%	9.6%	15.0%	7.0%	7.0%	3.1%	-1.0%	3.4%	3.4%

AVERAGE W&S Use - Bill Projection											
** Average Water Use = Approx. 21 units / bill											
Commodity Charge - W&S	\$ 58.19	\$ 74.50	\$ 83.90	\$ 91.83	\$ 101.21	\$ 111.60	\$ 123.11	\$ 127.66	\$ 132.39	\$ 137.30	\$ 142.38
Capacity Charge (1" Meter) - W&S	\$ 7.04	\$ 7.04	\$ 7.37	\$ 8.10	\$ 8.50	\$ 8.93	\$ 9.37	\$ 9.84	\$ 10.33	\$ 10.85	\$ 11.39
Customer Charge - W&S	\$ 4.52	\$ 4.98	\$ 5.18	\$ 5.70	\$ 12.91	\$ 13.07	\$ 13.23	\$ 13.16	\$ 7.47	\$ 7.67	\$ 7.88
AVERAGE Water & Sewer Bill	\$ 69.75	\$ 86.52	\$ 96.45	\$ 105.62	\$ 122.61	\$ 133.59	\$ 145.71	\$ 150.67	\$ 150.19	\$ 155.81	\$ 161.65
Ave. W&S Bill - Percentage Increase	17.6%	24.0%	11.5%	9.5%	16.1%	8.9%	9.1%	3.4%	-0.3%	3.7%	3.7%

LIGHT W&S Use- Bill Projection											
** Light Water Use = 1/2 of Normal Usage (approx. 11 units / bill)											
Commodity Charge - W&S (Light)	\$ 29.10	\$ 37.25	\$ 41.95	\$ 45.91	\$ 50.60	\$ 55.80	\$ 61.55	\$ 63.83	\$ 66.20	\$ 68.65	\$ 71.19
Capacity Charge (1") - W&S (Light)	\$ 7.04	\$ 7.04	\$ 7.37	\$ 8.10	\$ 8.50	\$ 8.93	\$ 9.37	\$ 9.84	\$ 10.33	\$ 10.85	\$ 11.39
Customer Charge - W&S (Light)	\$ 4.52	\$ 4.98	\$ 5.18	\$ 5.70	\$ 12.91	\$ 13.07	\$ 13.23	\$ 13.16	\$ 7.47	\$ 7.67	\$ 7.88
LIGHT W&S Bill	\$ 40.66	\$ 49.27	\$ 54.50	\$ 59.71	\$ 72.01	\$ 77.79	\$ 84.16	\$ 86.83	\$ 83.99	\$ 87.16	\$ 90.46
Ave. W&S Bill - % Change (Light)	17.0%	21.2%	10.6%	9.6%	20.6%	8.0%	8.2%	3.2%	-3.3%	3.8%	3.8%

HEAVY W&S Use - Bill Projection											
** Heavy Water Use = 1.5x of Normal Usage (approx. 32 units / bill)											
Commodity Charge - W&S (Heavy)	\$ 87.29	\$ 111.75	\$ 125.84	\$ 137.74	\$ 151.81	\$ 167.40	\$ 184.66	\$ 191.50	\$ 198.59	\$ 205.94	\$ 213.57
Capacity Charge (1") - W&S (Heavy)	\$ 7.04	\$ 7.04	\$ 7.37	\$ 8.10	\$ 8.50	\$ 8.93	\$ 9.37	\$ 9.84	\$ 10.33	\$ 10.85	\$ 11.39
Customer Charge - W&S (Heavy)	\$ 4.52	\$ 4.98	\$ 5.18	\$ 5.70	\$ 12.91	\$ 13.07	\$ 13.23	\$ 13.16	\$ 7.47	\$ 7.67	\$ 7.88
HEAVY W&S Bill	\$ 98.85	\$ 123.77	\$ 138.40	\$ 151.53	\$ 173.22	\$ 189.39	\$ 207.27	\$ 214.50	\$ 216.39	\$ 224.46	\$ 232.84
Ave. W&S Bill - % Change (Heavy)	14.8%	25.2%	11.8%	9.5%	14.3%	9.3%	9.4%	3.5%	0.9%	3.7%	3.7%