

Cost Summary for Water & Sewer Utility Billing
 Costs includes supplies, printing and distribution services
 Contract Year April 1 through March 31

2010/2011	Bundled	W/O #9	With #9	Per BillingTotal	Yearly Cost	
Processing 140,000 Bills	162.00	716.00	1,774.00	2,652.00	15,912.00	
Postage	350.00	2,222.00	5,043.00	7,615.00	45,690.00	
1 yearly inserts for rate changes					2,000.00	
Change in bill format (if needed)					1,000.00	
2010/2011 Total water and sewer bill processing					64,602.00	201.807000
Additional amount added to blanket order						
4 yearly inserts by other departments					8,000.00	Other Dept.
Total for 2010/2011					72,602.00	

2011/2012	Bundled	W/O #9	With #9	Per BillingTotal	Yearly Cost	
Processing 140,000 Bills	170.00	746.00	1,844.00	2,760.00	16,560.00	
Postage	400.00	2,286.00	5,191.00	7,877.00	47,262.00	
1 yearly inserts for rate changes					2,000.00	
Change in bill format (if needed)					1,000.00	
2011/2012 Total water and sewer bill processing					66,822.00	201.807000
Additional amount added to blanket order						
4 yearly inserts by other departments					8,000.00	Other Dept.
Total for 2011/2012					74,822.00	

2012/2013	Bundled	W/O #9	With #9	Per BillingTotal	Yearly Cost	
Processing 140,000 Bills	205.00	812.00	1,918.00	2,935.00	17,610.00	
Postage	450.00	2,351.00	5,339.00	8,140.00	48,840.00	
1 yearly inserts for rate changes					2,000.00	
Change in bill format (if needed)					1,000.00	
2012/2013 Total water and sewer bill processing					69,450.00	201.807000
Additional amount added to blanket order						
4 yearly inserts by other departments					8,000.00	Other Dept.
Total for 2012/2013					77,450.00	

Grand Total 224,874.00

3 year Summary of Services	
W/S Processing	53,082.00
Postage	141,792.00
W/S Rate Change Insert	6,000.00
Other Department Inserts	24,000.00
	<u>224,874.00</u>